

Strategic Directions at BC, 2015-2018

Committee Presentations, Spring 2015

Kate Pluta, lead

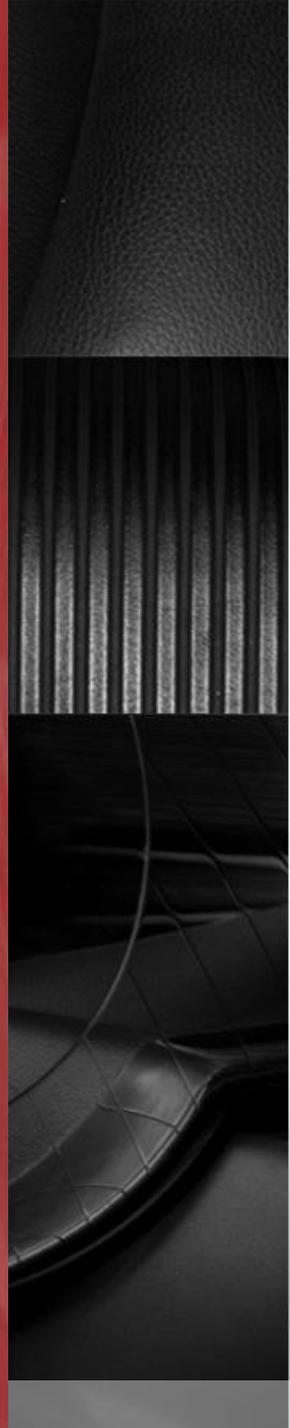
Liz Rozell, Academic Affairs

Grace Commiso, Student Affairs

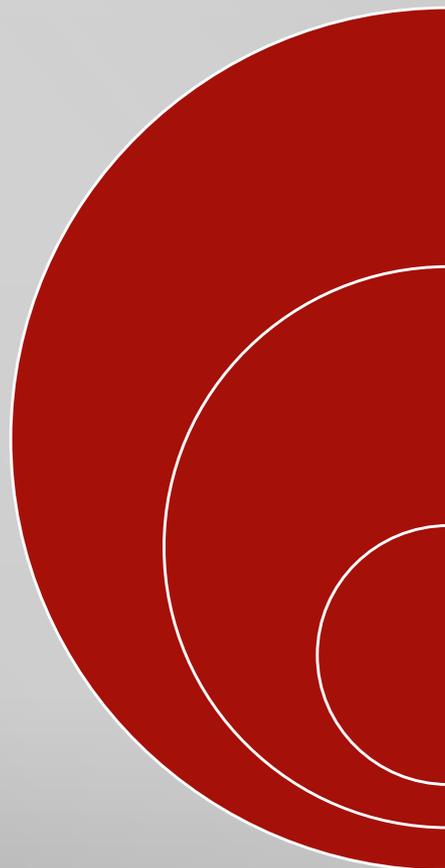
Craig Rouse, Finance & Administrative Services

Todd Coston, Information Technology

Somaly Boles, Support



Context



Strategic Plan	<ul style="list-style-type: none">• 2012-2015
Strategic Focus	<ul style="list-style-type: none">• January 2013• August 2013
Strategic Directions for 2015-2018	<ul style="list-style-type: none">• Goals• Initiatives

STRATEGIC GOALS

STUDENT SUCCESS

Become an exemplary model of student success by developing and implementing best practices

PROFESSIONAL DEVELOPMENT

Provide relevant, timely professional growth opportunities to enhance the effectiveness of our employees and institution

COMMUNICATION

Enhance collaboration, consultation, and communication within the college and with external constituents.

FACILITIES, INFRASTRUCTURE, and TECHNOLOGY

Improve maintenance of college facilities and infrastructure

OVERSIGHT and ACCOUNTABILITY

Improve oversight, accountability, sustainability, and transparency in all college processes

INTEGRATION

Implement and evaluate existing major planning processes

STRATEGIC INITIATIVES

Student Learning

A commitment to provide a holistic education that develops curiosity, inquiry and empowered learners

Student Progression and Completion

A commitment to reduce the time for students to complete educational goals

Collaboration and Partnerships

A commitment to engage in collegewide and community activities.

Fiscal Sustainability

A commitment to incorporate 21st century technologies and processes to strengthen the long-term fiscal sustainability.

Engagement, Peer Learning, and Study Series

A commitment to creating a learning organization dedicated to advancing our individual and institutional knowledge and creativity

BENCHMARKS DATA STRANDS

*SLOs/
Assessment*

ARCC

Operational Data

*Perception
Surveys/CCSSE*

GOAL #1: STUDENT SUCCESS

-  1. Increase student success by utilizing.....
-  2. Advance the student learning outcomes....
-  3. Utilize the following five principles....
-  4. Enhance online instruction and services.
-  5. Utilize Data and improves services....
-  6. Develop and implement prerequisites....
-  7. Leverage technology to increase completion rates...
-  8. Implement fully My Degree Path.....
-  9. Evaluate and improve matriculation services....
-  10. Dedicate resources to advance student development.....



Strategic Goals

Current

- Student Success
- Professional Development
- Communication
- Facilities, Infrastructure, and Technology
- Oversight and Accountability
- Integration

Proposed for 2015-2018

- Student Learning
- Student Progression and Completion
- Facilities
- Oversight and Accountability
- Leadership and Engagement



Comparison of Proposed Strategic Goals

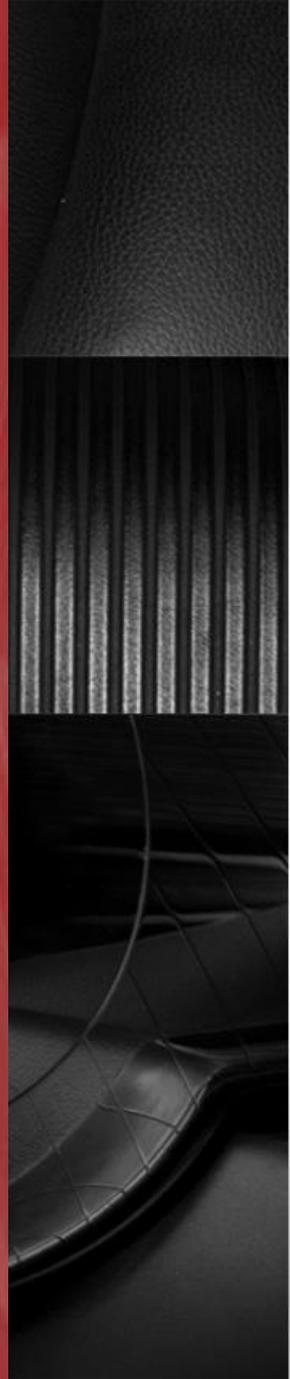
KCCD

- Maximize Student Success
- Implement Student Equity
- Ensure Student Access
- Enhance Community Connections
- Strengthen Organizational Effectiveness

BC

- Student Learning
- Student Progression and Completion
- Facilities
- Oversight and Accountability
- Leadership and Engagement

How do we use these goals to guide our work?





Student Learning

A commitment to provide a holistic education that develops curiosity, inquiry, and empowered learners.

- Assess Institutional Learning Outcomes: Communicate Effectively, Think Critically, Demonstrate Competencies, and Engage Productively.
- Conduct General Education Program Review.



Student Progression and Completion

A commitment to reduce the time for students to complete educational goals.

- Scale up Making It Happen (MIH): 1,500 students in 2015-16 and all first-time students in 2016-17.
- Extend Outreach efforts to the junior year of high school to start completing the matriculation steps.
- Implement BC's Equity Plan: Equity and Inclusion.



Facilities

A commitment to improve the maintenance of and secure funding for college facilities, technology, and infrastructure for the next thirty years.

- Engage in a broad effort to provide a safe and state-of-the-art learning environment.
- Pursue a state bond to fund facilities, infrastructure, and technology improvements.



Oversight and Accountability

A commitment to improve oversight, accountability, sustainability, and transparency in all college processes.

- Monitor student learning and student achievement.
- Oversee budget at institutional, functional (instruction, student affairs, administrative services), and departmental levels.
- Plan for effective resource allocation: continue to improve rigor and focus of the *Closing the Loop* document.



Leadership and Engagement

A commitment to build leadership within the College and engagement with the community.

- Provide leadership opportunities through the BC Administrative Transition Team (BCATT).
- Offer Conferences (Learn@BC!) and other professional development opportunities.
- Continue to extend and strengthen engagement with community.

And now we need your input.

- What initiatives do you recommend? Remember that we are setting goals and supporting initiatives to be completed in **the next three years**.
- We have a worksheet for you to use.
- You may also use an online form:
<https://www.surveymonkey.com/s/62XRKBS>
- Whether you use the worksheet or the online form, please complete it within the next week. Return paper copies to your presenter via campus mail or download the worksheet from
<https://committees.kccd.edu/committee/strategic-directions-2014-15>
and send via email to your presenter.



What's next?

- We are visiting all the standing governance committees in January and February.
- We are holding a retreat on Friday, March 20, to work on initiatives.
- **Questions?**