Bakersfield College Program Review Annual Update -- ISIT Requests 2013-14

Equipment	Qty.	Est. Cost	Department	Points	Justification/Notes	Funding	Priority
Annual Update October 2013							
Laptop Computers	11	\$11,000	FACE - Child Development	6	Faculty Laptops over 4 years old	VTEA	1
Computer Lab	15	\$20,000	FACE - Child Development	0	Want Computer Lab - Student Success	No Funding	2
Computer Lab	15	\$35,000	FACE - Child Development	0	Want Computer Lab - Student Success	No Funding	3
Computer Lab	20	\$25,000	FACE - Culinary	3	Want Computer Lab - Student Success	Need Funding	1
FACE 23 Furniture	60	\$100,000	FACE - Culinary	7	Replace Chairs in FACE 23	Need Funding	2
Data/Video Projectors	3	\$3,800	DELANO	8	Replace existing monitors with projectors	Department	1
Mobile Video/Computer Carts	3	\$3,300	DELANO	8	Replace existing mobile carts @ high school	Department	2
Wireless accessibility HS	1	\$5,000	DELANO	4	Need Connectivity to internet at HS in Deland	Department	3
Technology Classroom	1	\$6,330	EMS-Eng Multicult Students	8	Refurbish LA 204 with ST Projector & COW	Grant	1
Software & Licenses	1	?	EMS-Eng Multicult Students	9	Andrew Baker Delano Instructor - update	Need Funding	2
5-Year Replacement Plan	2	\$720,000	Technology Services (IT/MS)	11	To sustain a 5-yr. replacement model	Need Funding	1
Update Forums Technology	2	\$50,000	Technology Services (IT/MS)	11	Update existing projector/technology	Need Funding	2
Summer Project AG Build Tech	2	\$20,000	Technology Services (IT/MS)	12	Update existing technology in AG Building	Need Funding	3
Update Internet Drops LA Build	15	\$4,500	Technology Services (IT/MS)	10	Update existing network drops in Lang Arts	Department	4
28-Person Computer Lab	1	?	AC/DV	6	Requesting 2nd Student Success Lab	Need Funding	1
28-Person Computer Lab	1	?	AC/DV	6	Requesting Student Success Lab in Delano	Need Funding	2
Color Scanners for MS 9/10	2	\$400	EIT (Engineering & Ind. Tech)	10	One replacement and one new scanner	VTEA	1
Color 3D Printer	1	\$52,000	EIT (Engineering & Ind. Tech)	5	Program SLO - Need 3D printer	Need Funding	2
Technology Classroom Updates	4	\$25,320	Auto Tech	8	Update existing Technology for Auto Tech	Need Funding	1
Laptop Computer	1	\$2,000	Auto Tech	8	Update Smog Station Auto Tech	Need Funding	2
Desktop Computers	???	Repurposed	Biology	9	Repurposed Computers for Office/Class	Need Funding	1
Technology Classroom	5	\$70,000	Chemistry/Phys. Science	9	5 Classroom builds in the Chemistry Area	Grant	1
Technology Classroom	6	\$38,000	English	6	6 classroom builds in the Humanities Bldg.	Need Funding	1
Document Cameras	10	\$8,000	English	9	Replace OH transparency machines	Need Funding	2
Wireless Accessories	10	unknown	English	9	Need wireless keyboard/mouse, etc.	Need Funding	3
Computer Replacement	50	unknown	EIT (Engineering & Ind. Tech)	10	Replace existing lab computers	VTEA	1
Computer Replacement	23	\$23,000	Library	9	Replace existing lab computers in Lib 217	Need Funding	1
Computer Replacement	31	\$31,000	Library	8	Replace existing Public Access computers	Need Funding	2
Spitz SciDome Projection System	1	\$100,000	Physics/Astronomy	8	Replace existing SciDome projector	Need Funding	1
Data/Video Projector	1	2,200	Physics/Astronomy	8	Replace existing program projector	Need Funding	2
Classroom/Lab Update	1	100,000	Nursing	8	Replace LA 107c with Thin Client Lab	Grant	1
Laptop Cart	1	50,560	Nursing	10	Laptop Cart with laptops	Grant	2
Technology Classroom	1	6,330.00	ASL/Foreign Language	8	Update LA 115 with technology/Short-throw	Need Funding	1
FlashFire Simulator	1	7,000			Training Simulator for Fire Technology	VTEA	1
Technology Classrooms	4	25,000	Social Science/History		Update existing technology to short-throw	Need Funding	1
Update Music Lab Technology	1	\$55,555.57	Music/Performing Arts		Update the Music lab - SPArC Lab	Need Funding	1
Technology Classroom	1		Music/Performing Arts		Update classroom in FA 60	Need Funding	2

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Desktop Computers	6	6,600	BMIT/BSAD	8	Update BMIT instructor computers	Need Funding	1
Wi-Fi Access Points in Business	??	\$200 each	BMIT/BSAD	6	Wants more wireless access points	Need Funding	2
Wireless Mice for Classrooms	6	420	BMIT/BSAD	7	Wireless mice for each classroom	Need Funding	3
Desktop Computers	36	46,800	BMIT/COMS	3	New Computer lab for the Business Bldg	Need Funding	1
RAM update for L148 computers	26	1,300	BMIT/COMS	9	Need update to computers for dreamweaver	Need Funding	2
Update for infrastructure speed	??	???	BMIT/COMS	6	Need network speed increased in business	Need Funding	3
B-2 Lab to Virtualization lab	36	???	BMIT/COMS	3	Update B-2 machines to match B-11	Need Funding	4
B-11 Updates & Miscellaneous		\$6,840+	BMIT/COMS	6	Updates to B-11 Computers & Miscellaneous	Need Funding	5
Computers for EOPS office	5	5,500	EOPS	??	Need updated computers in EOPS	Need Funding	1
Dual Monitor Set up in Job Place	2	1,000	Job Placement	??	Need dual monitor set up in Job Placement	Need Funding	2
Video Camera for Job Placement	1	\$1,500	Job Placement	??	For shooting interviews/etc.	Need Funding	3
Computer monitor for SARS track	1	\$500	EOPS	??		Need Funding	4
55" LCD TV Monitor	1	\$2,500	EOPS	??	For Appointment System	Need Funding	5