



VISION FOR SUCCESS GOALS ALIGNMENT

BAKERSFIELD COLLEGE

SPRING, 2019

Report Prepared by
Accreditation and Institutional Quality (AIQ) Committee
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And
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Executive Summary

In July 2018, the governor and California legislature established a new funding formula for community colleges through AB 1809 (Chapter 33, Statutes of 2018). That legislation requires community colleges to link institutional planning to the state's broader educational plan. Specifically, AB 1809 requires districts to adopt college-level performance goals that are aligned with the goals outlined within the California Community College System's Vision for Success, are measurable numerically, and are accompanied by a clear timeline for improvement. This document presents the finalized aligned and measurable goals developed by the Bakersfield College Accreditation and Institutional Quality (AIQ) committee with input from members of the broader Bakersfield College campus community. Recommendations for Institution-set standards aligned with the Vision for Success Goals are highlighted in the appendix.

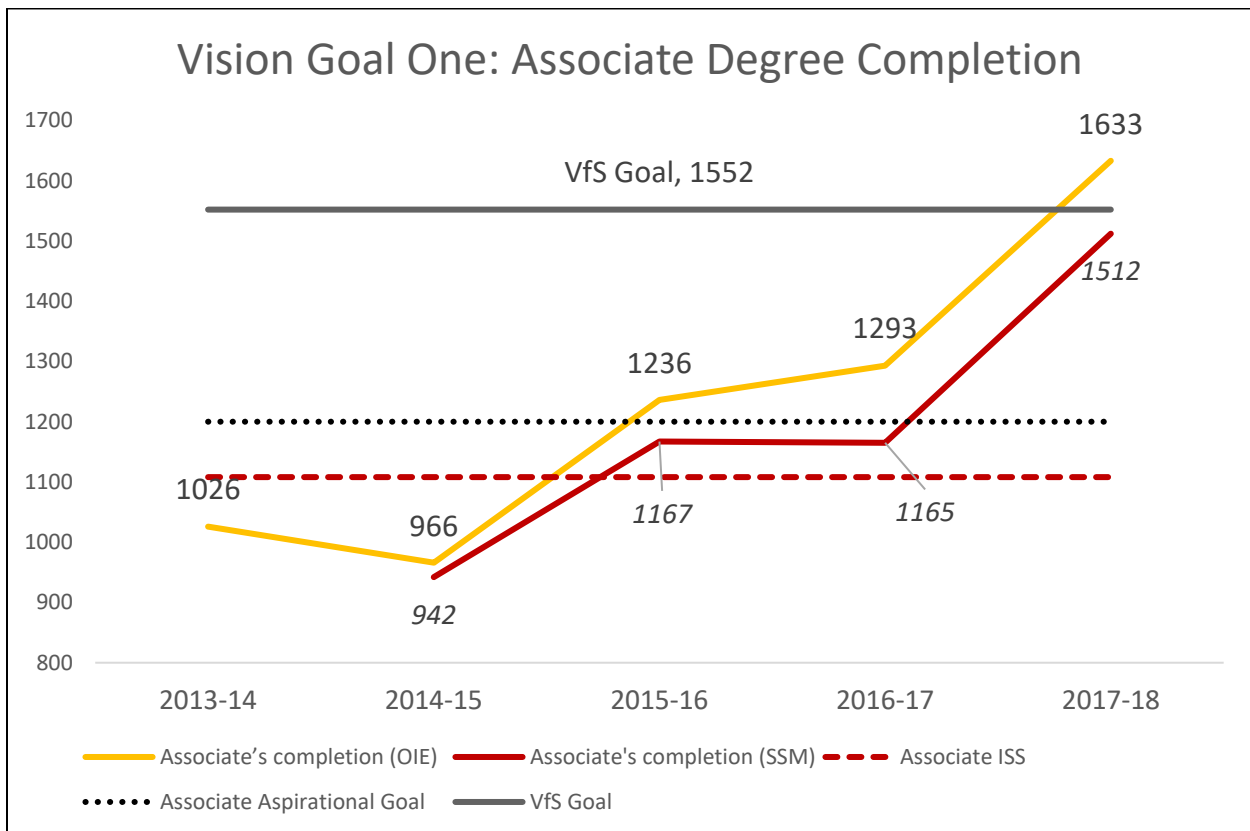
Goal 1 Completion

Vision for Success Goal

Increase by at least 20 percent the number of CCC students annually who acquire associates degrees, credentials, certificates, or specific skill sets that prepare them for an in-demand job.

Bakersfield College Goal #1

Bakersfield College will increase the total number of annually completed associate degrees from 1,165 in 2016-2017 to 1,552 in 2021-22, an increase of 33 percent.



ISS Metric	2013-14	2014-15	2015-16	2016-17	2017-18
Associate's completion (SSM)		942	1167	1165	1512
Associate ISS	1108	1108	1108	1108	1108
Associate Goal	1200	1200	1200	1200	1200
ADT completion (SSM)		196	421	552	766

BC Strategic Initiatives supporting Goal 1

1.1	Establish introductory pathways courses for the majority of the pathways
1.2	Implement scheduling software for instructional spaces
1.3	Increase Career technical Education certificate/degree options by 3 new programs
1.4	Increase the number of programs that participate in placement of student interns by 3
1.5	Increase the number of approved work experience courses by 3 new programs
2.14	Implement a process whereby students are automatically awarded certificates they have earned
2.15	Implement a process whereby students are automatically awarded degrees they have earned
2.16	Increase Baccalaureate of Science completions
3.2	Complete construction of a new Veterans Center to specifically support our veteran students on the main campus.

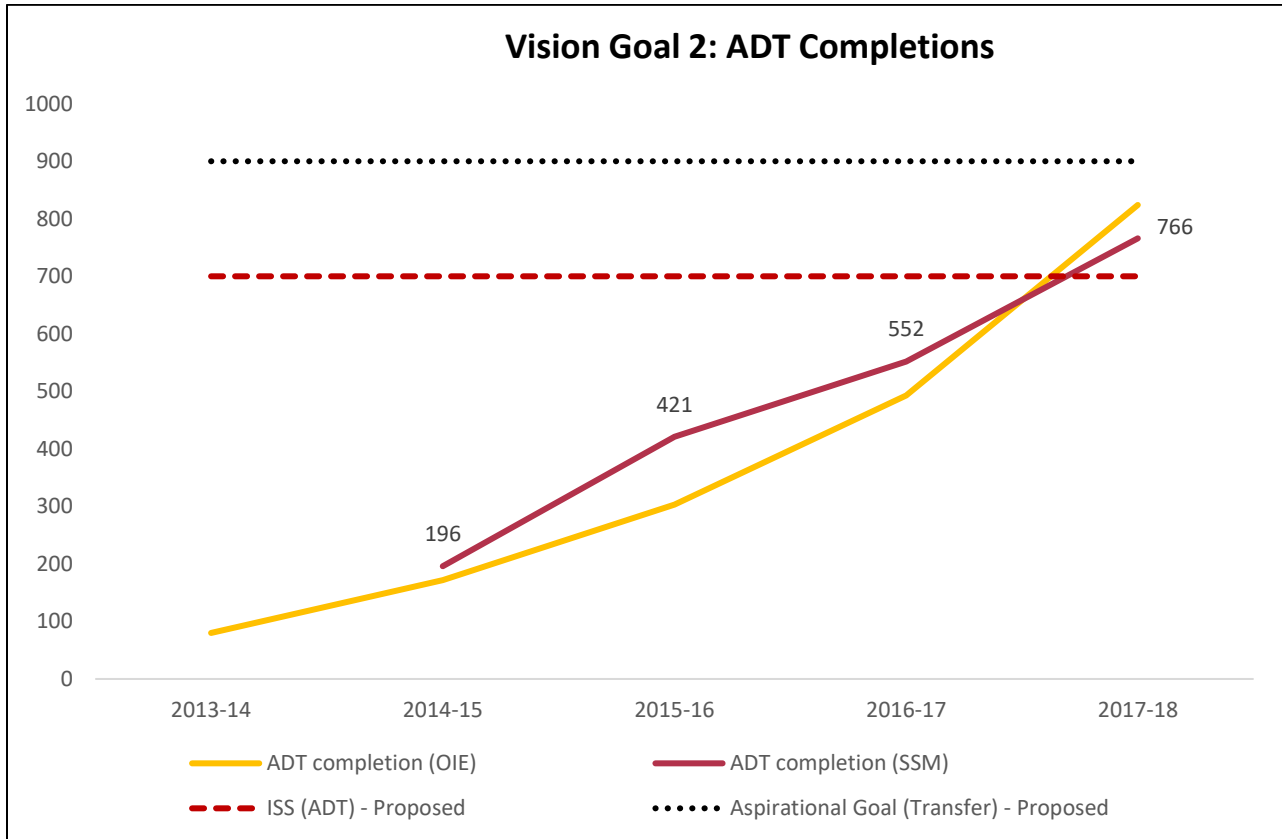
Goal 2 Transfer

Vision for Success Goal

Increase by 35 percent the number of CCC students transferring annually to a UC or CSU.

Bakersfield College Goal

Bakersfield College will increase the number of completed ADT degrees from 552 in 2016-2017 to 745 in 2021-22, an increase of 35% percent.



ISS Metric	2013-14	2014-15	2015-16	2016-17	2017-18
ADT completion (OIE)	80	172	303	493	824
ADT completion (SSM)		196	421	552	766
ISS (ADT) - Proposed	700	700	700	700	700
Aspirational Goal (Transfer) Proposed	900	900	900	900	900

BC Strategic Initiatives supporting this Goal 2

1.1	Establish introductory pathways courses for the majority of the pathways
1.2	Implement scheduling software for instructional spaces
1.11	Expand academic support services for inmate scholars
2.17	Develop MOU with transfer Partner CSUB to establish agreement for faculty at the two institutions to develop four year templates
2.18	Increase student exposure to the top transfer institutions by pathway

Goal 3 Unit Accumulation

Vision for Success Goal

Decrease the average number of units accumulated by CCC students earning associate's degrees, from approximately 87 total units (the most recent systemwide average) to 79 total units--the average among the quintile of colleges showing the strongest performance on this measure.

Bakersfield College Goal

Bakersfield College will decrease the average units earned per completed associate degree from 92 in 2016-2017 to 84 in 2021-22, a decrease of 9 percent.

Units at Degree Award

2014-15	2015-16	2016-17	2017-18	ISS	Aspirational	VfS
93	91	92	90	92	79	84

BC Strategic Initiatives supporting Goal 3

1.2	Implement scheduling software for instructional spaces
2.4	Increase the number of students participating in summer Bridge by 15%
2.5	Increase number of first time students who have a comprehensive education plan by the end of their first primary term by 15%
2.6	Increase number of first time students who have an abbreviated education plan prior to their first primary term by 15%
2.10	Increase the percentage of first time students who attempt 15 units during their first semester (use ISS to get numerical goal)
2.11	Increase the % of first time students who attempt 30 units during their first year (use ISS to get numerical goal)
2.12	Increase the % of first time students who take 9 core pathway units in their first year (use ISS to get numerical goal)
2.13	Increase the number of current/returning students who have an approved comprehensive education al plan in their degree system (DegreeWorks or Starfish) by 15%.

Goal 4 Workforce

Vision for Success Goal

Increase the percent of exiting CTE students who report being employed in their field of study, from the most recent statewide average of 60 percent to an improved rate of 69 percent--the average among the quintile of colleges showing the strongest performance on this measure.

Bakersfield College Goal

Bakersfield College will increase the percent of exiting CTE students who report being employed in their field of study from 66% percent in 2014-2015 to 69% percent in 2021-22, an increase of 3 percent.

Employed in Field of Study

2014-15	2015-16	2016-17	2017-18	ISS	Aspirational	VfS
66%	70%			66%	75%	69%

Baseline year is 2014-2015 for Employment in Field.

BC Strategic Initiatives supporting Goal 4

1.4	Increase the number of programs that participate in placement of student interns by 3
1.5	Increase the number of approved work experience courses by 3 new programs
1.7	Increase the number of apprenticeships
2.16	Increase Baccalaureate of Science completions
4.11	Increase job development services outside main campus.

Goal 5 Equity

Vision for Success Goal

Reduce equity gaps across all of the above measures through faster improvements among traditionally underrepresented student groups, with the goal of cutting achievement gaps by 40 percent within 5 years and fully closing those achievement gaps for good within 10 years.

Goal 5.1 Completion For Disproportionately Impacted Groups

DI Group	Goal to close gap by 40%	2016-2017 baseline
Not Economically Disadvantaged	373	319
American Indian or Alaska Native	4	3
Black or African American	40	29
Native Hawaiian or other Pacific Islander	2	1
Some other race	9	0
Foster Youth	20	18
Male	468	425
LGBT	6	2

Completion Goal Statements for Goal 5.1

Among not economically disadvantaged students, the number of completed associate degrees will increase from 319 in 2016-2017 to 373 in 2021-22, an increase of 17%.

Among American Indian or Alaska Native students, the number of completed associate degrees will increase from 3 in 2016-2017 to 4 in 2021-22, an increase of 33%.

Among Black or African American students, the number of completed associate degrees will increase from 29 in 2016-2017 to 40 in 2021-22, an increase of 38%.

Among Native Hawaiian or other Pacific Islander students, the number of completed associate degrees will increase from 1 in 2016-2017 to 2 in 2021-22, an increase of 100%.

Among some other race students, the number of completed associate degrees will increase from 0 in 2016-2017 to 9 in 2021-22.

Among foster youth students, the number of completed associate degrees will increase from 18 in 2016-2017 to 20 in 2021-22, an increase of 11%.

Among male students, the number of completed associate degrees will increase from 425 in 2016-2017 to 468 in 2021-22, an increase of 10%.

Among LGBT students, the number of completed associate degrees will increase from 2 in 2016-2017 to 6 in 2021-22, an increase of 300%.

Goal 5.2 Transfer For Disproportionately Impacted Groups

DI Group	Goal to close gap by 40%	2016-2017 baseline
Not Economically Disadvantaged	174	147
American Indian or Alaska Native	2	1
Black or African American	20	15
More than one race	15	13
Some other race	4	0
LGBT	3	1
Veteran	9	7

Completion Goal Statements for Goal 5.2

Among not economically disadvantaged students, the number of completed ADT degrees will increase from 147 in 2016-2017 to 174 in 2021-22, an increase of 19%.

Among American Indian or Alaska Native students, the number of completed ADT degrees will increase from 1 in 2016-2017 to 2 in 2021-22, an increase of 200%.

Among Black or African American students, the number of completed ADT degrees will increase from 15 in 2016-2017 to 20 in 2021-22, an increase of 33%.

Among more than one race students, the number of completed ADT degrees will increase from 13 in 2016-2017 to 15 in 2021-22, an increase of 15%.

Among some other race students, the number of completed ADT degrees will increase from 0 in 2016-2017 to 4 in 2021-22.

Among LGBT students, the number of completed ADT degrees will increase from 1 in 2016-2017 to 3 in 2021-22, an increase of 300%.

Among veteran students, the number of completed ADT degrees will increase from 7 in 2016-2017 to 9 in 2021-22, an increase of 29 %.

Goal 5.3 Unit Accumulation For Disproportionately Impacted Groups

The Chancellor's office did not provide any DI data for this goal to any community college. Furthermore, colleges have been instructed to not craft DI targets for Goal 3: Unit Accumulation. Therefore, Bakersfield College will not identify any 5.3 goals.

Goal 5.4 Workforce For Disproportionately Impacted Groups

Per the data provided by the Chancellor's Office, Bakersfield College does not have any disproportionately impacted groups for Vision Goal 4: Workforce. Therefore, Bakersfield College will not identify any 5.4 goals.

BC Strategic Initiatives supporting Goal 5

1.10	Increase entry level tech instruction for all students to help them navigate the landscape of tools on campus
1.11	Expand academic support services for inmate scholars
1.12	Establish and expand student support services in rural communities
1.13	Establish and expand support services in satellite sites
2.1	Expand dual enrollment in additional KHSD high schools (Note: VfS Metrics do not currently include high school students)
2.4	Increase the number of students participating in Summer Bridge by 15%

Bakersfield College Institution-Set Standards: Update History

	ISS Metric	Source	2014 ¹	2015	2016	2017	2018	ISS	Goal
<i>Fall Course Success Rates</i>	Course Completion	Data Mart	69%	69%	69%	70%	69%	69%	72%
	Online Success	Data Mart	52%	56%	59%	63%	62%	57%	67%
	CTE Success	Data Mart	73%	75%	77%	78%	78%	76%	80
	Basic Skills Success	Data Mart	62%	55%	55%	54%	52%	55%	60%
<i>Milestones</i>	Transfer level English Achievement Year 1	ESS	--	17%	16%	22%	24%	17%	40%
	Transfer level Math Achievement Year 1	ESS	--	10%	13%	12%	14%	12%	20%
	Transfer level Math and English Achievmt. Y1	ESS	--	5%	7%	8%	9%	7%	15%
<i>Outcomes</i>	Associate's completion	OIE	1026	966	1236	1293	1633	1108	1200 (VFS ² : 1552)
	Certificate completion	OIE	298	299	384	327	1361	316	400
	Bachelor's completion	OIE	--	--	--	--	7	7	20
	Transfer Counts	KCCD	975	1132	1052	1181		850	1200
	ADT completion	SSM		196	421	552	760	700	900 (VFS:745)
	Units at degree award	SSM		93	91	92	90	91	79 (VFS:84)
<i>Licensing Pass Rates</i>	NCLEX - RN	Board	91%	91%	92%	91%	98%	85%	95%
	LVN Licensed Vocational Nursing	Board	100%	50%	89%			85%	95%
	CNA	Board	90%	93%				50%	95%
	Radiologic Technology	Board	91%	94%	85%	91%		85%	95%
	Paramedic	Board	100%	94%	92%			85%	100%

¹ The year shown refers to the fall term for the fall metrics and to the spring term (e.g., 2012-2013) of the academic year for the annual metrics.

² Vfs values are Bakersfield College institutional goals.

Bakersfield College Institution-Set Standards: Update History

Employment Rates		2013	2014	2015	2016	Institution-Set Standard	Aspirational Standard	
	Employment in field			66%	70%	66%	75% (VFS: 69%)	
	SSM/CTEOS							
Job Placement Rates	NCLEX - RN	RN-Web	88%	91%	96%		75%	96%
	LVN Nursing	LVN-Web	70%	89%	95%		75%	96%
	CNA	Perkins/Datamart	62%	68%	81%		60%	80%
	Radiologic Technology	Rad-tech Web	100%	100%	100%		75%	100%
	Paramedic	Paramedic-Web	76%	76%	71%		70%	80%
	Accounting	Perkins/ Datamart	53%	71%	80%		60%	80%
	Admin. of Justice	Perkins/ Datamart	74%	71%	86%		60%	90%
	Automotive Technology	Perkins/ Datamart	60%	57%	78%		60%	75%
	Business & Commerce	Perkins/Datamart	43%	61%	75%		60%	80%
	Child Development	Perkins/ Datamart	55%	62%	72%		55%	80%
	Drafting	Perkins/ Datamart	69%	79%	77%		60%	75%
	Electrical	Perkins/ Datamart	100%	100%	n/a		60%	80%
	Electronics/Elec tech	Perkins/ Datamart	n/a	80%	76%		60%	80%
	Emergency Medical Tech	Perkins/ Datamart	68%	84%	82%		60%	80%
	Fire Technology	Perkins/ Datamart	79%	88%	60%		50%	80%
	Human Services	Perkins/ Datamart	59%	68%	73%		50%	75%
	Machine Tool/ Shop	Perkins/ Datamart	71%	61%	89%		60%	85%
Welding and Cutting	Perkins/ Datamart	83%	82%	71%		60%	70%	