

Kern Community College District Summer and Fall Enrollment and Current FTES Update

Prepared April 24, 2019

Note: Cognos numbers still being included since we only have Cognos numbers from last year for comparisons. The numbers in the dashboard vary slightly depending on formulas, etc.

Bakersfield College	Point-in-Time Comparison ¹							
	Summer - After 1 Week Open Reg				Fall - After 1 Week Open Reg			
	Summer 2018	Summer 2019	Diff	% Chg	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	9,253	9,672	419	4.5%	12,822	12,345	-477	-3.7%
Duplicated Enrollments	13,273	14,047	774	5.8%	38,669	37,387	-1,282	-3.3%
Waitlisted Enrollments ²	1,171	997	-174	-14.9%	4,057	3,531	-526	-13.0%
Current FTES ³	1,402.4	1,453.3	50.9	3.6%	4,841.7	4,672.8	-168.9	-3.5%
Workload (FTEF)	126.2	142.4	16.2	12.9%	442.5	473.8	31.3	7.1%
FTES/FTEF ⁴	11.1	10.2	-0.9	-8.2%	10.9	9.9	-1.1	-9.9%
Active Sections	629	721	92	14.6%	1,894	1,991	97	5.1%

Cerro Coso College	Point-in-Time Comparison ¹							
	Summer - After 1 Week Open Reg				Fall - After 1 Week Open Reg			
	Summer 2018	Summer 2019	Diff	% Chg	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	1,879	1,374	-505	-26.9%	1,384	1,310	-74	-5.3%
Duplicated Enrollments	2,577	1,961	-616	-23.9%	2,958	3,022	64	2.2%
Waitlisted Enrollments ²	32	6	-26	0.0%	3	21	18	0.0%
Current FTES ³	287.9	195.6	-92.3	-32.1%	359.3	358.2	-1.1	-0.3%
Workload (FTEF)	44.6	38.7	-5.9	-13.2%	115.7	110.6	-5.1	-4.4%
FTES/FTEF ⁴	6.5	5.1	-1.4	-21.8%	3.1	3.2	0.1	4.3%
Active Sections	177	195	18	10.2%	469	457	-12	-2.6%

Porterville College	Point-in-Time Comparison ¹							
	Summer - After 1 Week Open Reg				Fall - After 1 Week Open Reg			
	Summer 2018	Summer 2019	Diff	% Chg	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	1,175	1,249	74	6.3%	2,499	2,509	10	0.4%
Duplicated Enrollments	1,615	1,786	171	10.6%	7,457	7,963	506	6.8%
Waitlisted Enrollments ²	111	110	-1	-0.9%	690	713	23	3.3%
Current FTES ³	182.2	191.5	9.3	5.1%	984.6	998.2	13.6	1.4%
Workload (FTEF)	20.5	21.5	1.0	5.0%	106.4	105.6	-0.8	-0.8%
FTES/FTEF ⁴	8.9	8.9	0.0	0.1%	9.3	9.5	0.2	2.2%
Active Sections	89	105	16	18.0%	416	446	30	7.2%

Kern Community College District	Point-in-Time Comparison ¹							
	Summer - After 1 Week Open Reg				Fall - After 1 Week Open Reg			
	Summer 2018	Summer 2019	Diff	% Chg	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	12,032	12,015	-17	-0.1%	16,188	15,718	-470	-2.9%
Duplicated Enrollments	17,465	17,794	329	1.9%	49,084	48,372	-712	-1.5%
Waitlisted Enrollments ²	1,314	1,113	-201	-15.3%	4,750	4,265	-485	-10.2%
Current FTES ³	1,872.5	1,840.4	-32.1	-1.7%	6,185.6	6,029.2	-156.4	-2.5%
Workload (FTEF)	191.2	202.6	11.4	5.9%	664.7	690.0	25.3	3.8%
FTES/FTEF ⁴	9.8	9.1	-0.7	-7.2%	9.3	8.7	-0.6	-6.1%
Active Sections	895	1,021	126	14.1%	2,779	2,894	115	4.1%

Footnotes/Definitions:

¹ **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. **Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.**

² **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted enrollments which can change between terms.

³ **Current FTES** - FTES as of this point in the term based on current enrollments. An estimate for Positive Attendance is included.

⁴ **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.