

Kern Community College District - Bakersfield College Measure J Bond Program

Major Project Budget Status and Summaries

Project	Building Size (In SF)	Approved Budget (After Bidding)	Final Budget / Expenditures	Project Surplus / Budget Increase	Comments / Notes
Veterans Center	4,715	\$7,000,000	\$6,062,150	\$937,850	Surplus moved to contingency
Campus Center ABC Building	67,336	\$43,575,175	\$46,575,175	-\$3,000,000	Substantial unforeseen conditions including works to preserve the historic Fireside Room, rebuild the entire compromised roof of the original Dining Commons and perform a large number of structural improvements due to the degraded concrete columns. \$3 Million was added to the budget from program contingency to address the unforeseen conditions.
Administrative Services Building	8,219	\$8,747,000	\$7,485,729	\$1,261,271	Project had minimal issues and is occupied. Transferred \$1.1 Million of unused budget to Welcome Center budget.
Welcome Center	11,636	\$7,385,960	\$9,485,960	-\$2,100,000	Alkali soil conditions compromised the entire concrete floor and required its full replacement. Additional, the internal concrete structural columns required substantial structural repairs. The building's entry columns are also degraded and are requiring structural improvements. Several internal unforeseen conditions required new conduit, electrical wire and panels along plumbing piping replacement. The building was in very poor condition. The \$2.1 Million of additional budget came from contingency (\$1M) and savings from the Administrative Services Building (\$1.1M). The extra work has extended the project schedule by eight months which had cost impacts. Occupancy is scheduled for December 2022.
Memorial Stadium	NA	\$18,043,697	\$15,869,897	\$2,173,800	The Memorial Stadium budget was increased by the college to add additional improvements including the new scoreboard, infrastructure for future sound system and game management improvements and upgrades to the restrooms, concessions and press box spaces. The project returned over \$2M to the program contingency.
Science and Engineering	68,300	\$61,959,909	\$57,101,027	\$4,858,882	The building project is nearly complete and occupied. There are a few substantial quality of work and schedule issues currently under negotiation with the Design/Build contractor, Bernards that may require some of the remaining budget to address but not substantially.
				\$4,131,803	Current "net" savings contributed back to the BC Measure J Program for project in design or awaiting bidding.