## District Consultation Council Updates – October 26, 2021

- DCC Site:
  - o https://committees.kccd.edu/committee/district-consultation-council
- Meeting Agenda from October 26:
  - o https://committees.kccd.edu/sites/committees.kccd.edu/files/AgendaDCC\_102621.pdf
- Chancellor's Report:
  - Board Policies:
    - Systematic plan to review and update KCCD Board Policies for approval prior to July 1, 2022
  - Student Housing Grants:
    - Student Housing Grant Applications for BC for a 152 bed residence hall (\$3.2M split between District and College reserves for initial design, drawings, and testing costs)
    - Student Housing Feasibility Study for PC and CC (\$85,000 split between District reserve and college reserves)
  - o Grants:
    - Numerous grants submitted or are in the pipeline for submission
  - KCCD CFO Search:
    - Final interviews and forums will be held on November 16 & 17 by Zoom
  - AB 927: Statewide Baccalaureate Degree Program
    - Signed by Gov. Newsom on Oct. 6, 2021 indefinitely extending pilot program (permanentizing program) and allowing for 30 degree programs per academic year (different in curriculum from CSU or UC)
    - Applications for new programs due Jan 15 (decision by May 31) or Aug. 15 (decision by Dec. 31)
    - KCCD is considering an application by Aug. 15, 2022 (possibly Jan. 15, 2023) for a program yet to be determined related to an unmet workforce need (collaboratively with industry partners)
  - o A. Chancellor's Report to Consultation Council\_Oct 26, 2021
- Board Policy Chapter 5 (Student Services) review
  - Updating and standardization with CCLC
    - o B. Board Policy Chapter 5 5010-5030, Student Services v2
    - o B. Board Policy Chapter 5 5140-5800, Student Services v2
- Educational Services Structure.
  - Presentations given by PC Senate and KCCDMA
  - Reviewed DO organizational structures from LACCD, SDCCD, Los Rios CCD, and Riverside CCD (districts that are comparable in size to KCCD). Also reviewed the CCCCO structure
  - General consensus of a need to support our growing district operations with adequate infrastructure
  - Create a structure for supporting faculty innovation and enhancing direct input from senates
  - $\circ$   $\,$  Create a structure to emphasize the Guided Pathways framework
  - The key question is, "what is suitable for KCCD?"
  - o B. Ed Services Structure Feedback Simpkins
  - B. KCCD Ed Services Proposal 102621
  - B. Ed Services Structure Feedback Mourtzanos
- Accreditation mid-term report update
  - o d B. KCCD Accreditation Mid-term Report Calendar
    - First draft due in December
    - Second draft due in March
    - B. ACCJC Guidelines for Preparing Institutional Reports to the Commission, August 2021
- Business Services Administrative Unit Review (AUR)

- o d C. FY 22-24 District AUR Timeline
- Budget Timeline update:
  - o d C. FY 22-23 KCCD Budget Development Calendar
- FON update:
  - Projected districtwide FON deficit: 62
  - Proposed BC faculty recruitment: 52 (3 faculty positions are currently posted for AY23)
  - o d D. KCCD Faculty Obligation Number (FON) for Fall 2022\_102521
- CSEA return to work MOU:
  - Discusses working conditions, employer commitments, employee obligations and conduct, and performance evaluation adjustments
  - MOU sunsets on June 30, 2022
  - o d. CSEA Return to Work MOU
- CCA return to work MOU:
  - Discusses working conditions, employer commitments, employee obligations and conduct, and faculty evaluation adjustments
  - o MOU sunsets on Dec. 31, 2021
  - D. CCA Return to Work MOU