

KCCD District Consultation Council

Tuesday, November 24, 2020

Notes from the KCCD Management Association

Access to Agenda:

- [Link to agenda](#)

Human Resources Updates:

- [FON Analysis 2021](#)
 - 428.80 FTEF is our target
 - Reported 456 this year.
 - 7 separations this year → 449,
 - Currently 20 FTEF over target
 - CCCCCO: Currently in a hold-harmless state for being out-of-compliance with FON for Fall 2020. Unclear if waiver will be in effect for Fall 2021.
- [Human Resources AUR](#)
 - Request for Climate Survey to be administered every 1-2 years, coordinated between HR and Institutional Research

General Counsel Updates:

- Chapter 3 (2nd Reading)
 - Revamped to align policies and procedures with CCLC, at the request of the Board of Trustees.

Business Services Updates:

- [Business Services AUR](#)
- [Budget Update-November 2020](#)
 - Awaiting Governor's budget in January, but State tax and property revenues are higher than originally anticipated, which has positive results for public institutions and agency.
 - For 2020-21, KCCD is at least expecting the same level of apportionment as 2019-20, resulting in predictably stable income and operations for 20-21.

Educational Services Updates:

- BP 4000s
 - [Chapter 4 BP's 4010 to 4106](#)
 - [Chapter 4 BP's 4110 to 4700](#)
- [Educational Services AUR](#)
- [Economic & Workforce Development AUR](#)
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- [Institutional Research & Reporting AUR](#)

Constituency Updates:

- None

Operations Updates:

- [Construction and Facilities AUR](#)
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- [Information Technology AUR](#)

Chancellor's Report:

- AP 2105 Update from J. Means
- [AP 2340](#)

Next Meeting:

- January 26, 2021