

	A	B	C	D	E	F	G	H
1	<b>Kern Community College Distri</b>							
2	<b>Apportiomment Analysis Exhibit</b>							
3			<b>2018-19</b>				<b>2019-20</b>	
4		<b>P2</b>	<b>R1</b>	<b>Change Inc/(Dec)</b>		<b>Advance (Note 1)</b>	<b>P1</b>	<b>Change Inc/(Dec)</b>
5	<b>Total Computational Revenue (TCR)</b>	156,304,807.00	156,742,688.00	437,881.00		146,618,946.00	164,384,161.00	17,765,215.00
6								
7	<b>Total Actual Funded</b>	145,711,653.00	156,296,184.00	10,584,531.00		146,618,946.00	158,318,809.00	11,699,863.00
8								
9	<b>Deficit (Unfunded TCR)</b>	(10,593,154.00)	(446,504.00)	10,146,650.00		-	(6,065,352.00)	(6,065,352.00)
10								
11	<b>Deficit Pct.</b>	-6.777%	-0.2849%			0.000%	-3.690%	
12								
13								
14	<b>Note 1 2019-20 Advance was set at 2018-19 constrained P2</b>							
15								
16	<b>2019-20 Budget Variance (Apportionment only)</b>							
17	<b>P1 Funded</b>	<b>158,318,809.00</b>						
18	<b>2019-20 KCCD Adopted Budget</b>	<b>151,398,723.00</b>	<< 2018-19 Constrained P2 plus COLA					
19	<b>Change Inc.(Dec)</b>	<b>6,920,086.00</b>						