

President's Report to College Council

Sonya Christian, September 20, 2019

Fall 2019 Enrollment:

The September 4, 2019 enrollment update from Institutional Research shows:

- Enrollment at BC for fall 2019 is **6.1% higher** than the same time last fall which is a **449.6 FTES increase** this fall over last fall. BC's productivity increased from 14.8 FTES/FTEF to 15.0 FTES/FTEF but is still below our target of 17.0 FTES/FTEF.

Bakersfield College	Point-in-Time Comparison ¹			
	Fa19 Week 2			
	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	21,645	23,140	1,495	6.9%
Duplicated Enrollments	62,708	65,121	2,413	3.8%
Waitlisted Enrollments ²	1,928	1,328	-600	-31.1%
Current FTES ³	7,387.0	7,836.6	449.6	6.1%
Workload (FTEF)	498.4	521.3	22.9	4.6%
FTES/FTEF ⁴	14.8	15.0	0.2	1.4%
Active Sections	2,239	2,430	191	8.5%

- Enrollment districtwide for fall 2019 is **4.7% higher** than the same time last fall which is a **482.7 FTES increase** this fall over last fall.

Kern Community College District	Point-in-Time Comparison ¹			
	Fa19 Week 2			
	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	30,295	32,100	1,805	6.0%
Duplicated Enrollments	86,978	90,388	3,410	3.9%
Waitlisted Enrollments ²	2,365	1,846	-519	-21.9%
Current FTES ³	10,356.3	10,839.0	482.7	4.7%
Workload (FTEF)	712.5	738.3	25.8	3.6%
FTES/FTEF ⁴	14.5	14.7	0.1	1.0%
Active Sections	3,217	3,420	203	6.3%

Adopted Budget

The KCCD Board of Trustees approved the adopted budget at the September 12 board meeting. Bakersfield College is the only entity in the district with a positive net change over last year's budget, indicating a strong budget heading into 2019-20. See attached adopted budget presentation by Debbie Martin to the Board. See slide 6.

2019-20 General Fund – Unrestricted Fund Balances

Unrestricted Reserve Analysis	Beg Balance	End Balance	Net Change
Bakersfield College	15,924,862	16,193,053	268,191
Cerro Coso Community College	4,687,862	3,039,947	(1,647,915)
Porterville College	7,306,236	6,700,661	(605,575)
Total College	\$ 27,918,960	\$ 25,933,661	(1,985,299)
District wide	22,392,586	21,478,824	(913,762)
Total Unrestricted	\$ 50,311,546	\$ 47,412,485	(2,899,061)
GU001	\$ 49,261,038	\$ 46,519,339	(2,741,699)
Contract and Community Ed	1,050,508	893,146	(157,362)
Total Unrestricted	\$ 50,311,546	\$ 47,412,485	(2,899,061)

Rural Health Equity

BC hosted the first Rural Health Equity (HEAL) Collaborative in Delano on September 18. The mission of the HEAL Collaborative is to advance rural health equity by improving social and economic mobility in rural communities. Through this project, BC is partnering with major health providers Centric Health, Dignity Health, Adventist Health, as well as many non-profit and public health organizations from the Central Valley.



BC at CSUB Planning Team

On Friday, September 13, BC hosted CSUB on campus to discuss the details of BC's co-location with CSUB. Breakout teams include Student Services and Activities, Workload & Union, Enrollment & Admissions, Library Services, IT & Tech Support, Parking & Security, and the Honors Program.

AB 705 Implementation

The Campaign for College Opportunity and California Acceleration Project released a regional progress report on AB 705 implementation. The report designates Bakersfield College as a "Strong Implementer" in transfer-level English, with 97% of all fall 2019 English offerings being transfer-level. Throughout the state, there is a large increase in corequisite supports, particularly in English. Bakersfield College is among the 39 colleges in the state using a corequisite support model for transfer-level English courses. See attached.

EMNS Desktop Phone Updates

The district is upgrading the software for our phone system and replacing many of our desktop phones. These upgrades are to ensure we are giving the district the best environment to be able to do mass communication to our staff, students and faculty on a timely basis. See attached.

President's whereabouts

- September 18: Rural HEAL Project Advisory Committee Meeting, Delano
- September 19: California Coalition of Early & Middle College's Dual Enrollment Summit, Riverside

Some dates to calendar:

- September 20, 4pm: Men's Soccer vs. Fresno
- September 21, 6pm: Renegade Football @ Santa Monica
- September 25, 6pm: Women's Volleyball vs. Canyons
- September 26, 2-10pm: Renegade Day at the Fair
- September 28, 5pm: Early College High School Football Night vs. Golden West (Memorial Stadium)
- September 30, 11am: Arun Gandhi – The Gift of Anger and Other Lessons from my Grandfather, Mahatma Gandhi (RFK – Delano)