# **District Consultation Council**

October 23, 2018 Report Steve Holmes

### **Policies/Procedures:**

AP 7D4A Discrimination and Harassment Complaints and Investigations This policy is currently in effect. BC SGA officer asked numerous questions regarding its implementation. Vice Chancellor Davis provided clarity on most questions with a few being directed to General Council. No further action is expected.

## BP/AP 3A4 Purchasing Bids and Contracts

Minor change to policy by including wording "or allowable by statue". Significant change to procedure, recommending adoption of CCLC language to comply with law. After discuss, it was decided to move policy/procedure forward to ensure necessary updates could be approved at December 2018 Board of Trustee meeting and on books by Jan. 2019.

## 2018-19 FTES Targets:

It was reported that this year the state has allocated approximately \$60 million for growth. To maximize this allocation, KCCD will need to grow by 3.72%. This 3.72% has been evenly distributed to each college. Thus, Bakersfield College's projected growth is 611.13 FTES, creating an overall fiscal year target of 17,039.49.

## **District Strategic Plan:**

A districtwide Strategic Plan taskforce has been formed. They are currently reviewing the strategic plans of each college and accordingly creating the district plan. It is hoped much of the work will be completed by November 9.

## District Annual Unit Reviews (AUR's):

Each service area at the district office is currently in the process of completely their annual reviews. Reviews were due to the Chancellor on October 29 at which time they will be shared with the Colleges, through the Presidents, for feedback. Upon feedback from the colleges the Chancellor will consider recommendations and/or concerns and then forward to the Board of Trustees.