

## President's Report to College Council

Sonya Christian. April 20, 2018. Location BC-Delano Campus

### Spring 2018 Enrollment:

The April 8, 2018 enrollment update (first day of open registration) from Institutional Research shows:

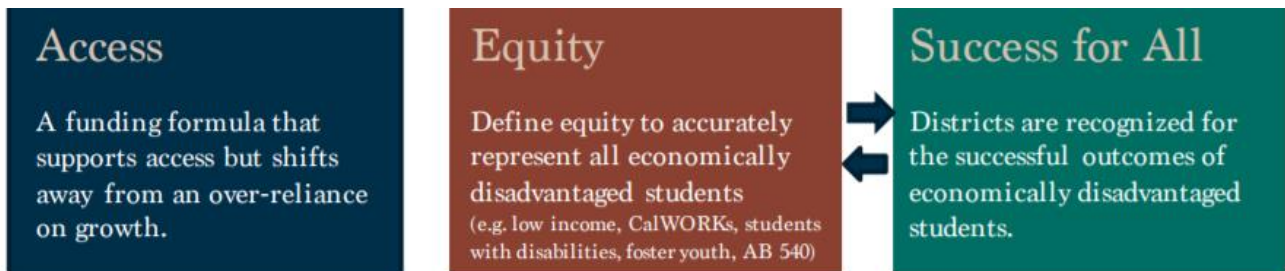
- enrollment at BC for Summer 2018 is 33.2% higher than the same time last summer which is a 275.2 FTES growth this summer over last summer.
- enrollment at BC for Fall 2018 is 31.4% higher than the same time last fall which is a 982.9 FTES growth this fall over last fall.

Bakersfield College	Point-in-Time Comparison <sup>1</sup>							
	Summer - 1st Day Open Registration				Fall - 1st Day Open Registration			
	Summer 2017	Summer 2018	Diff	% Chg	Fall 2017	Fall 2018	Diff	% Chg
Current Headcount	5,116	7,200	2,084	40.7%	7,879	10,368	2,489	31.6%
Duplicated Enrollments	7,420	10,489	3,069	41.4%	23,618	32,401	8,783	37.2%
Waitlisted Enrollments <sup>2</sup>	317	750	433	136.6%	1,496	2,960	1,464	97.9%
Current FTES <sup>3</sup>	828.1	<b>1,103.3</b>	275.2	33.2%	3,126.5	<b>4,109.4</b>	982.9	31.4%
Workload (FTEF)	108.7	125.9	17.2	15.8%	429.7	434.5	4.8	1.1%
FTES/FTEF <sup>4</sup>	7.6	8.8	1.1	15.1%	7.3	9.5	2.2	29.5%
Active Sections	523	626	103	19.7%	1,789	1,861	72	4.0%

Kern Community College District	Point-in-Time Comparison <sup>1</sup>							
	Summer - 1st Day Open Registration				Fall - 1st Day Open Registration			
	Summer 2017	Summer 2018	Diff	% Chg	Fall 2017	Fall 2018	Diff	% Chg
Current Headcount	6,530	8,990	2,460	37.7%	10,006	12,758	2,752	27.5%
Duplicated Enrollments	9,598	13,191	3,593	37.4%	30,281	40,388	10,107	33.4%
Waitlisted Enrollments <sup>2</sup>	361	814	453	125.5%	1,730	3,345	1,615	93.4%
Current FTES <sup>3</sup>	1,074.8	<b>1,402.0</b>	327.2	30.4%	3,992.6	<b>5,148.7</b>	1,156.1	29.0%
Workload (FTEF)	163.2	186.5	23.3	14.3%	642.6	658.4	15.8	2.5%
FTES/FTEF <sup>4</sup>	6.6	7.5	0.9	14.1%	6.2	7.8	1.6	25.9%
Active Sections	759	881	122	16.1%	2,658	2,746	88	3.3%

### Statewide

The CEO Funding Formula Workgroup report and recommendations are attached to my report.



## Need based growth:

### **Need-Based Growth**

Since 2015, the funding formula has allocated growth with greater focus on serving student and community need. SB 860 directed the development of a revised growth formula and specified that the formula include the following need factors:

- The number of people within a district's boundaries who do not have a college degree.
- The number of people who are unemployed, have limited English skills, who are in poverty, or who exhibit other signs of being disadvantaged, as determined by the district's factors of educational attainment, unemployment, and households below poverty.

The model allocates 49.9% of the growth funding based on access and 50.1% based on need (only those districts that have need that is greater than their current access qualify for a portion of these funds).

These two amounts are summed to determine the total amount of growth funding for which each district would qualify.

## **Recognition:**

BC will be recognized by the Kern County Black Chamber of Commerce as their Corporate Member of the Year on April 20, 2018.

## **Some dates to calendar:**

April 21: GardenFest

April 23, 5:00pm: BC Jazz Ensemble Spring Concert

April 26, 6:00pm: Student Leadership and Involvement Awards (Fireside)

April 27, 5:30pm: Honor Celebration Donor Dinner

May 3, 1:00pm: KCCD Board of Trustees Meeting (Weill Institute)

May 4: AB705 Workshop at BC

May 4, 8:30-1pm: BC Law Day Conference (Indoor Theater)

May 4, 5-7pm: Retirement Celebration for Nan Gomez-Heitzeberg (Indoor Theater)

May 7: KVSP Visit, Inmate Scholars Presentation

May 8, 9:00am: Finish in 4 Launch (BC)

May 11, 8:30am: Closing Day

May 11, 7:00pm: Commencement