

President's Report to College Council

Sonya Christian. March 2, 2018

Spring 2018 Enrollment:

The January 30, 2018 report (census date) from Institutional Research shows enrollment at BC for Spring 2018 is 6.1% higher than the same time last spring. That is a 396 FTES growth this spring over last spring.

Prepared January 30, 2018 (using 1-29-18 data)

Bakersfield College	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	18,978	20,768	1,790	9.4%		
Duplicated Enrollments	51,699	55,153	3,454	6.7%		
Waitlisted Enrollments ²	127	793	666	524.4%		
Current FTES³	6,499.1	6,894.8	395.7	6.1%	91.4%	90.1%
Workload (FTEF)	411.5	461.0	49.5	12.0%		7,652.1
FTES/FTEF ⁴	15.8	15.0	-0.8	-5.3%		Spring 2018 Target
Active Sections	1,914	2,110	196	10.2%		

Kern Community College District	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	26,839	28,687	1,848	6.9%		
Duplicated Enrollments	71,856	76,687	4,831	6.7%		
Waitlisted Enrollments ²	170	938	768	451.8%		
Current FTES³	8,957.3	9,468.8	511.5	5.7%	92.9%	91.5%
Workload (FTEF)	602.8	666.2	63.4	10.5%		10,349.3
FTES/FTEF ⁴	14.9	14.2	-0.6	-4.4%		Spring 2018 Target
Active Sections	2,816	3,056	240	8.5%		

OEI Application:

BC submitted, now for the third time, our proposal to participate in the Online Education Initiative. What do they say....third time is the charm!

Traveling College Council:

April 6th meeting in Bakersfield Southwest

April 20th meeting we will be in Delano for the unveiling of the ISER

State level:

Governor's Budget Recommendation from CEO Workgroup

CEO Recommendation to Funding Formula:

- Seven year phase-in
- A strong emphasis on maintaining "access" so the percentage even after 7 years stays at 75% rather than the proposed 50%
- Equitable success appears to be the new category with three metrics: Transfer, Workforce and economic mobility, Momentum Points.
- The last category is Categorical funding with a focus of streamlining the 20 categorical programs.

President's whereabouts:

February 8, 2018: Attended the evaluators training. I am chairing an accreditation evaluation team this spring semester.

February 21, 2018: Presented to the Association of California Community College Administrators (ACCCA) at their annual conference.

Some dates to calendar:

March 3, 5:00pm: BC Chamber Broadway Dinner!

March 8, 1:00pm: KCCD Board of Trustees Meeting (Weill Institute)

March 10: BC Chamber Singers Benefit Concert

April 12: KCCD Board of Trustees at BC

May 11, 8:30am: Closing Day

May 11, 7:00pm: Commencement. Graduating our first baccalaureate class