

Kern Community College FTES Targets

How to Meet Growth Target of 1.65%

Base Projected Needed Trailing Summer 2018 for use in 2017-18 320 Reporting	1,268.75	385.15	172.98		1,826.88
Needed Fall/Spring Growth FTES to hit Target	456.70	248.13	50.37	2.08	757.29
Shift for CCC To Lower Fall/Spring Growth Rate	122.24	(129.13)	6.80		(0.09)
Revised Total Fall/Spring Growth Needed	578.94	119.00	57.17	2.08	757.20

Targets

	Bakersfield "	Cerro Coso	Porterville	WESTEC	Total
Leading Summer (Note 1)	210.00	15.00	14.00	-	239.00
Fall/Spring Base PLUS Growth	14,444.47	2,499.48	2,917.91	159.08	20,020.95
Trailing Summer (Note 1)	1,268.75	385.15	172.98	-	1,826.88
Total	15,923.22	2,899.63	3,104.89	159.08	22,086.83

Note 1: Assumes Colleges Generate same level of Summer FTES that was generated in 20: **1,478.75** **400.15** **186.98** - **2,065.88**

Note 2 Summer growth courses would have to begin in 2017-18 fiscal year to count towards growth