Kern Community College District Fall Enrollment and Current FTES Update

Prepared October 4, 2017

Bakersfield	Point-in-Time Comparison ¹ Fall - 7th Week			
College				
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	21,331	21,349	18	0.1%
Duplicated Enrollments	59,602	60,035	433	0.7%
Waitlisted Enrollments ²	165	211	46	27.9%
Current FTES ³	7,113.9	7,355.2	241.3	3.4%
Workload (FTEF)	419.4	465.7	46.3	11.0%
FTES/FTEF ⁴	17.0	15.8	-1.2	-6.9%
Active Sections	1,896	2,077	181	9.5%

Cerro Coso	Point-in-Time Comparison ¹ Fall - 7th Week			
College				
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	4,729	5,141	412	8.7%
Duplicated Enrollments	10,456	10,779	323	3.1%
Waitlisted Enrollments ²	10	1	-9	-90.0%
Current FTES ³	1,177.0	1,294.5	117.5	10.0%
Workload (FTEF)	91.1	93.4	2.3	2.5%
FTES/FTEF ⁴	12.9	13.9	1.0	7.4%
Active Sections	509	520	11	2.2%

Porterville	Point-in-Time Comparison ¹ Fall - 7th Week			
College				
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	4,223	4,021	-202	-4.8%
Duplicated Enrollments	11,576	11,350	-226	-2.0%
Waitlisted Enrollments ²	59	85	26	44.1%
Current FTES ³	1,511.7	1,477.7	-34.0	-2.3%
Workload (FTEF)	100.6	98.7	-1.9	-1.9%
FTES/FTEF ⁴	15.0	15.0	-0.1	-0.3%
Active Sections	415	414	-1	-0.2%

Kern Community	Point-in-Time Comparison ¹ Fall - 7th Week			
College District				
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	29,698	29,692	-6	0.0%
Duplicated Enrollments	81,634	82,164	530	0.6%
Waitlisted Enrollments ²	234	297	63	26.9%
Current FTES ³	9,802.6	10,127.4	324.8	3.3%
Workload (FTEF)	611.1	657.8	46.7	7.6%
FTES/FTEF ⁴	16.0	15.4	-0.6	-4.0%
Active Sections	2,820	3,011	191	6.8%

Footnotes/Definitions:

¹Point-in-Time Comparison compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

²Waitlisted Enrollments (not students) Sections have a maximum number of waitlisted enrollments which can change between terms.

³*Current FTES* - FTES as of this point in the term based on current enrollments. An estimate for Positive Attendance is included.

⁴FTES/FTEF is a productivity ratio. The generally accepted target is 17.5 per term.