

## President's Report to College Council

Sonya Christian. February 2, 2018

### Spring 2018 Enrollment:

The January 30, 2018 report (census date) from Institutional Research shows enrollment at BC for Spring 2018 is 6.1% higher than the same time last spring. That is a 396 FTES growth this spring over last spring.

In my last College Council report I had noted that the overall annual target for BC is 1726 FTES from the 320-IR reconciliation report. However, this did not include an adjustment for additional growth of 122 FTES that was shifted from Cerro Coso to Bakersfield College. So the new BC target (including summer 2018) is 1848 FTES. This includes a growth of 580 FTES.

Fall 2017 – 241 (actual growth); Spring 2018 growth target: 580 – 241 = 339 and Summer 2018 total enrollment - 1268

This shows that we have exceeded our target for Spring 2018 by 59 FTES. This additional FTES positions KCCD well for any additional leftover growth dollars from the state.

Prepared January 30, 2018 (using 1-29-18 data)

Bakersfield College	Point-in-Time Comparison <sup>1</sup>				Spring 2017 FTES as a % of the Eventual Term-End <sup>5</sup>	Spring 2018 FTES as a % of Spring Target <sup>6</sup>
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	18,978	20,768	1,790	9.4%		
Duplicated Enrollments	51,699	55,153	3,454	6.7%		
Waitlisted Enrollments <sup>2</sup>	127	793	666	524.4%		
<b>Current FTES<sup>3</sup></b>	<b>6,499.1</b>	<b>6,894.8</b>	<b>395.7</b>	<b>6.1%</b>	<b>91.4%</b>	<b>90.1%</b>
Workload (FTEF)	411.5	461.0	49.5	12.0%		7,652.1
FTES/FTEF <sup>4</sup>	15.8	15.0	-0.8	-5.3%		Spring 2018 Target
Active Sections	1,914	2,110	196	10.2%		

Kern Community College District	Point-in-Time Comparison <sup>1</sup>				Spring 2017 FTES as a % of the Eventual Term-End <sup>5</sup>	Spring 2018 FTES as a % of Spring Target <sup>6</sup>
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	26,839	28,687	1,848	6.9%		
Duplicated Enrollments	71,856	76,687	4,831	6.7%		
Waitlisted Enrollments <sup>2</sup>	170	938	768	451.8%		
<b>Current FTES<sup>3</sup></b>	<b>8,957.3</b>	<b>9,468.8</b>	<b>511.5</b>	<b>5.7%</b>	<b>92.9%</b>	<b>91.5%</b>
Workload (FTEF)	602.8	666.2	63.4	10.5%		10,349.3
FTES/FTEF <sup>4</sup>	14.9	14.2	-0.6	-4.4%		Spring 2018 Target
Active Sections	2,816	3,056	240	8.5%		

## **State level:**

### **Governor's Budget**

Governor Brown makes two significant and notable expenditures in the 2018-19 budget: 1) a new fully online community college targeting working Californians with no degree or credential, and 2) a new outcomes-focused funding formula.

Prop 51:

29 projects requested in the 2018-19 Capital Outlay Program. Funds only: • Redwood's Arts Building Replacement • Mt. San Antonio's New Physical Education Complex • Laney's Learning Resource Center • Merritt's Child Development Center • Golden West's Language Arts Complex Replacement

Funding Formula: The Governor's Budget acknowledges that an enrollment-only formula fails to capture the comprehensive mission of CCCs and the counter-cyclical nature of college enrollment.

- Base Grants (50% of formula) — District base grants based on FTES enrollment.
- Supplemental Grant (25% of formula) — Supplemental grants based on the number of low-income students that the district enrolls reflecting two factors: (1) enrollment of students who receive a College Promise Grant fee waiver (formerly known as the BOG Waiver) and (2) enrollment of students that receive a Pell Grant.
- Student Success Incentive Grant (25% of formula) — Additional funding for: 1) the number of degrees and certificates granted and 2) the number of students who complete a degree or certificate in 3 years or less, 3) funds for each Associate Degree for Transfer granted by the college.
- Hold Harmless Provision—During the first year of implementation, districts would be held harmless to 2017-18 levels.

### **State of the system report from the State Chancellor's office:**

See report on the website. The goals are tied to the Vision for Success put out by Chancellor Eloy Oakley and the Board of Governors.

### **Bakersfield College grants and awards:**

See report on the website

## **Bakersfield College – Southwest**

E-mail from incoming VP of Instruction:

*Dear Faculty Chairs & Directors,*

*On behalf of the Educational Administrators Council, we have heard your concerns about scheduling for Spring 2018. We have collectively identified how we can streamline and collaborate in a more timely and effective way. We so appreciate your level of engagement in growing our enrollments. We could have communicated better - sincere apologies.*

*Please let your faculty know that we are here to support your work and we are absolutely committed to deeper levels of collaboration as we serve our students at Bakersfield College campuses. Also, let them know that we thank them for taking on significant overloads, recruiting faculty, opening classes to additional students, and their ongoing commitment to college-wide activities.*

*Sincerely,*

*Liz Rozell and Instructional Deans*

### **President's whereabouts:**

January 19, 2018: Presented to the North Orange County Community College District

January 26, 2018: Presented at the CCLC Trustee Conference on Guided Pathways in Sacramento

### **Some dates to calendar:**

February 8, 2018: Dr. Michael Eric Dyson – Author of the Book, “Tears We Cannot Stop: A Sermon to White America”

March 10, 2018: Choir concert featuring Lydia Ranger and Monty Byrom at the Hall of Fame. Purchase tickets!

May 11, 2018: Commencement and graduation of first cohort of baccalaureate students.