

# Kern Community College

## FTES Targets

### 2016-17 (Actuals)

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Reality

320 Report

**Difference (Reality vs 320)**

**Percent Difference**

### 2017-18 Projected Funded 320

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Leading Summer 2017

Fall/Spring (Base Primary Terms from 2016-17)

**Total**

**Total FTES Needed to Meet Growth Target of 1.65% (Ln 6 minus Ln 14)**

**Percent**

### How to Meet Growth Target of 1.65%

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Base Projected Needed Trailing Summer 2018 for use in 2017-18 320 Reporting

Needed Fall/Spring Growth FTES to hit Target

**Needed Fall/Spring Growth Percent to hit Target**

<b>Bakersfield "</b>	<b>Cerro Coso</b>	<b>Porterville</b>	<b>WESTEC</b>
15,354	2,756	3,025	157
15,545	2,980	3,048	157
<b>191</b>	<b>224</b>	<b>23</b>	-
<b>1.23%</b>	<b>7.50%</b>	<b>0.75%</b>	<b>0.00%</b>

210.00	15.00	14.00	-
13,865.53	2,380.48	2,860.74	157.00
<b>14,075.53</b>	<b>2,395.48</b>	<b>2,874.74</b>	<b>157.00</b>

<b>1,725.45</b>	<b>633.28</b>	<b>223.35</b>	<b>2.08</b>
<b>12%</b>	<b>26%</b>	<b>8%</b>	<b>1%</b>

1,268.75	385.15	172.98	
456.70	248.13	50.37	2.08
<b>3.24%</b>	<b>10.36%</b>	<b>1.75%</b>	<b>1.33%</b>

**Total**

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21,291

21,728

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**437**

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**2.01%**

239.00

19,263.75

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**19,502.75**

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**2,584.17**

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**13%**

**1,826.88** <<< Note Total Trailing Summer 2017 wa **2,065.88**

757.29

**3.88%**