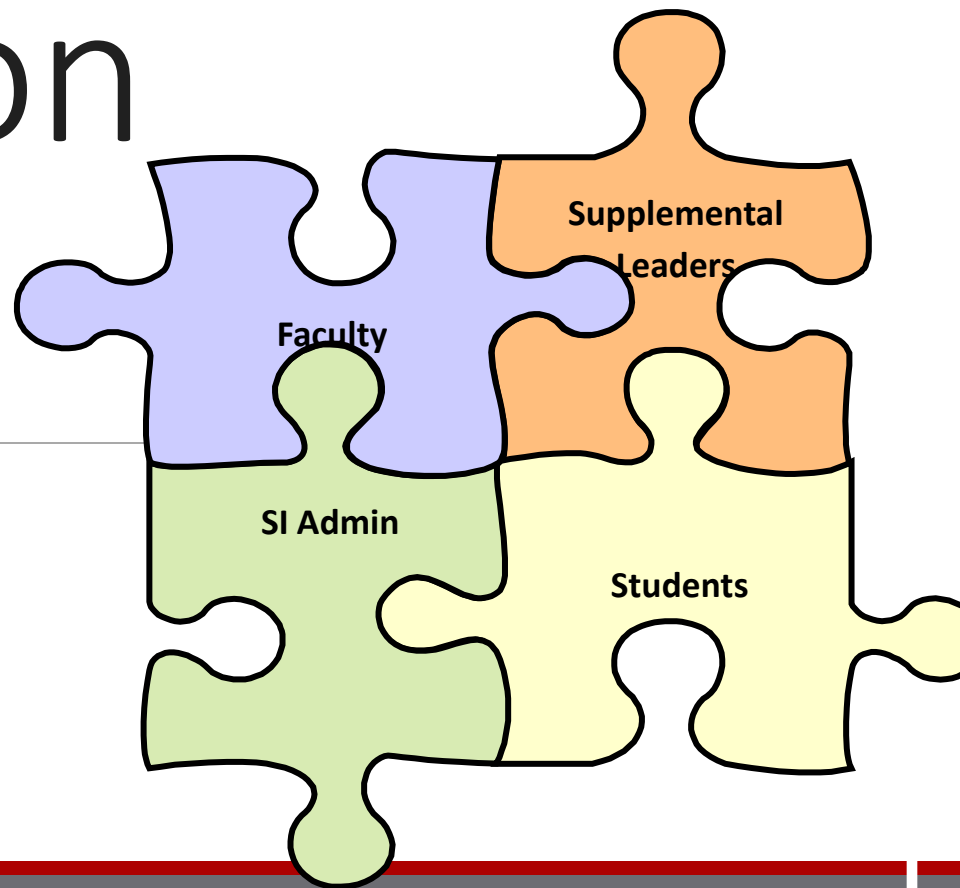
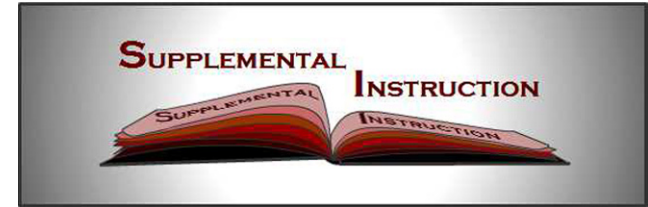


Supplemental Instruction

COLLEGE COUNCIL
NOVEMBER 18, 2016

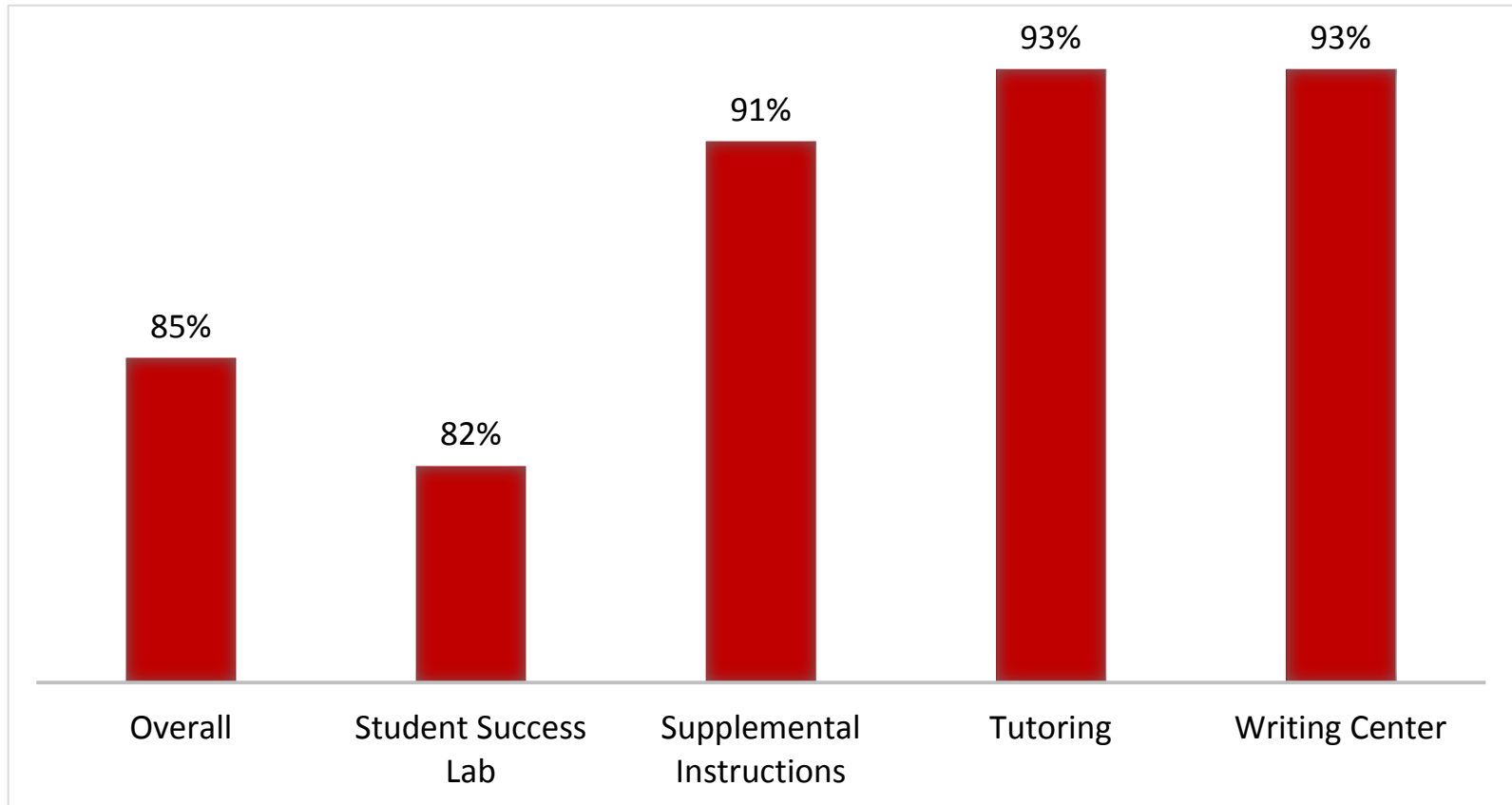


Student Success Data from SI Program Spring 2016

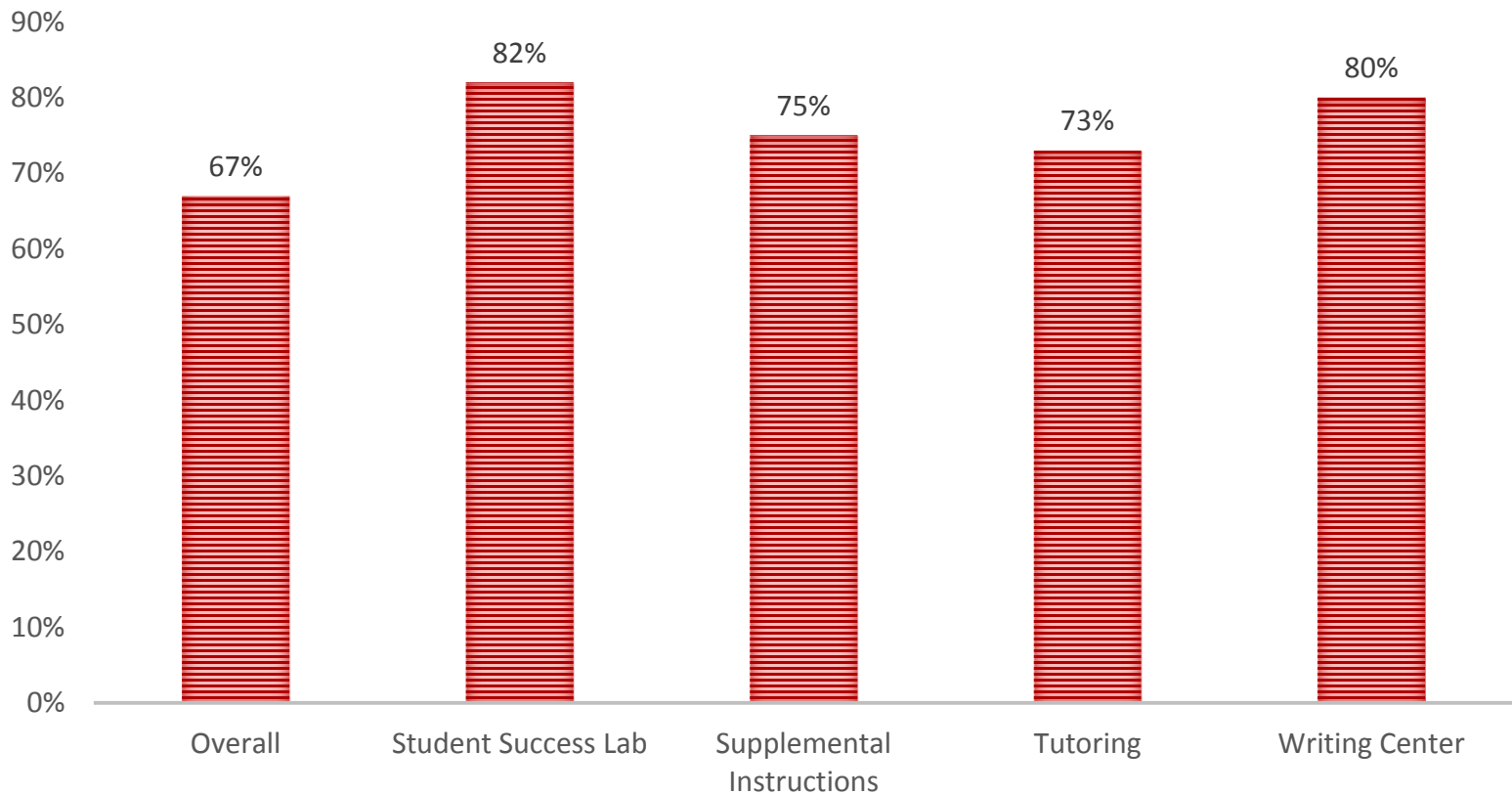


Attendance at Spring 2016 SI Sessions	A	B	C	D	F	Total # of students	Average Course Grade
	(4 grade points)	3	2	1	0		
Did not attend SI	20.09%	25.10%	26.67%	9.49%	18.66%	2857	2.18
1-2 times	28.07%	29.70%	24.59%	7.89%	9.74%	431	2.58
3-5 times	27.31%	34.45%	21.85%	5.88%	10.50%	238	2.62
6 or more times	36.80%	31.73%	16.50%	7.87%	7.11%	394	2.83
SI Success Spring 2016	Did not attend SI	Attended SI 1-2 times	Attended SI 3-5 times	Attended SI 6 or more times			
Success	71.86%	82.37%	83.61%	85.03%			
Non Success	28.14%	17.63%	16.39%	14.97%			

Course Completion Rates for Support Services



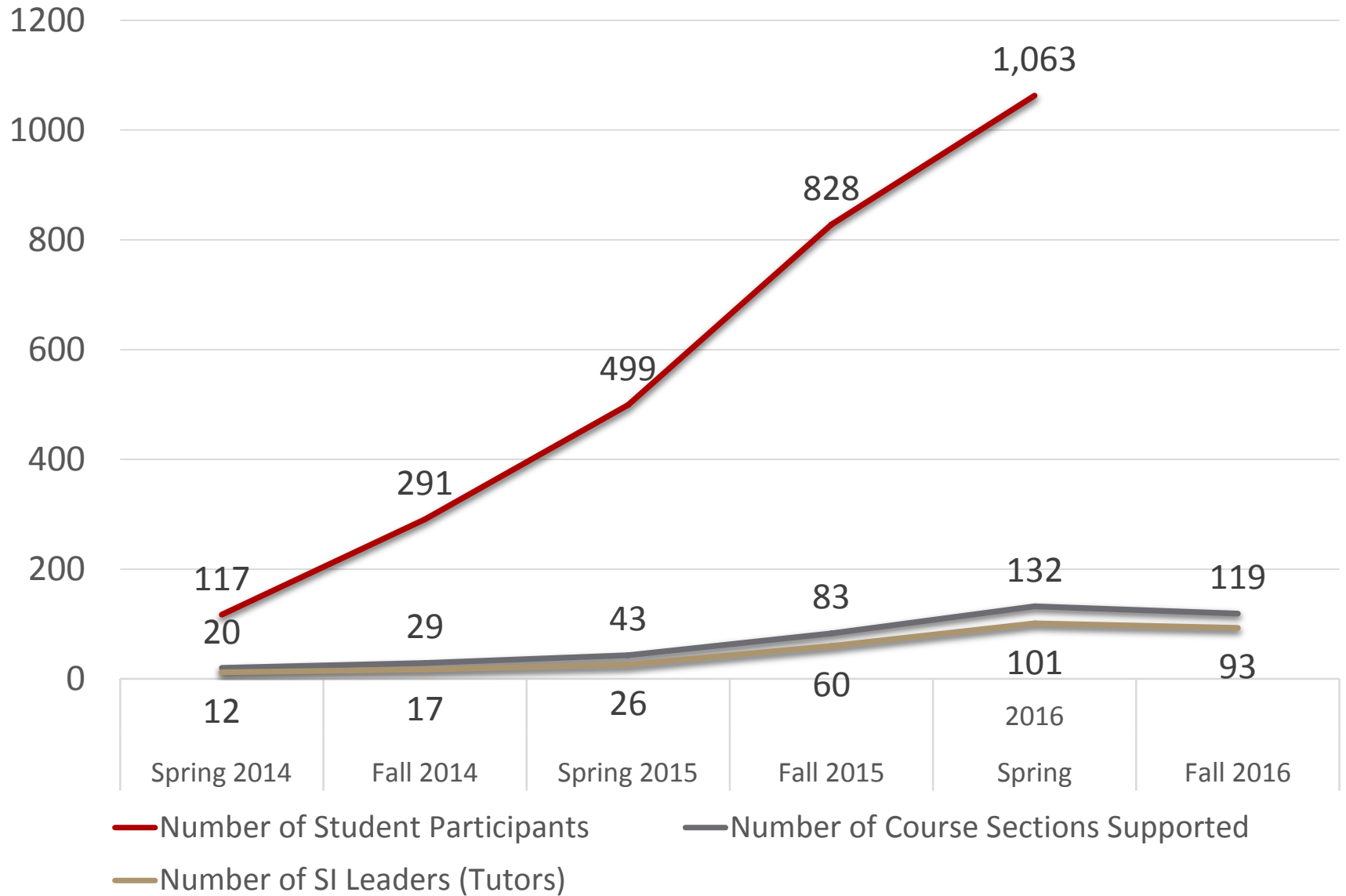
Course Success Rates for Support Services



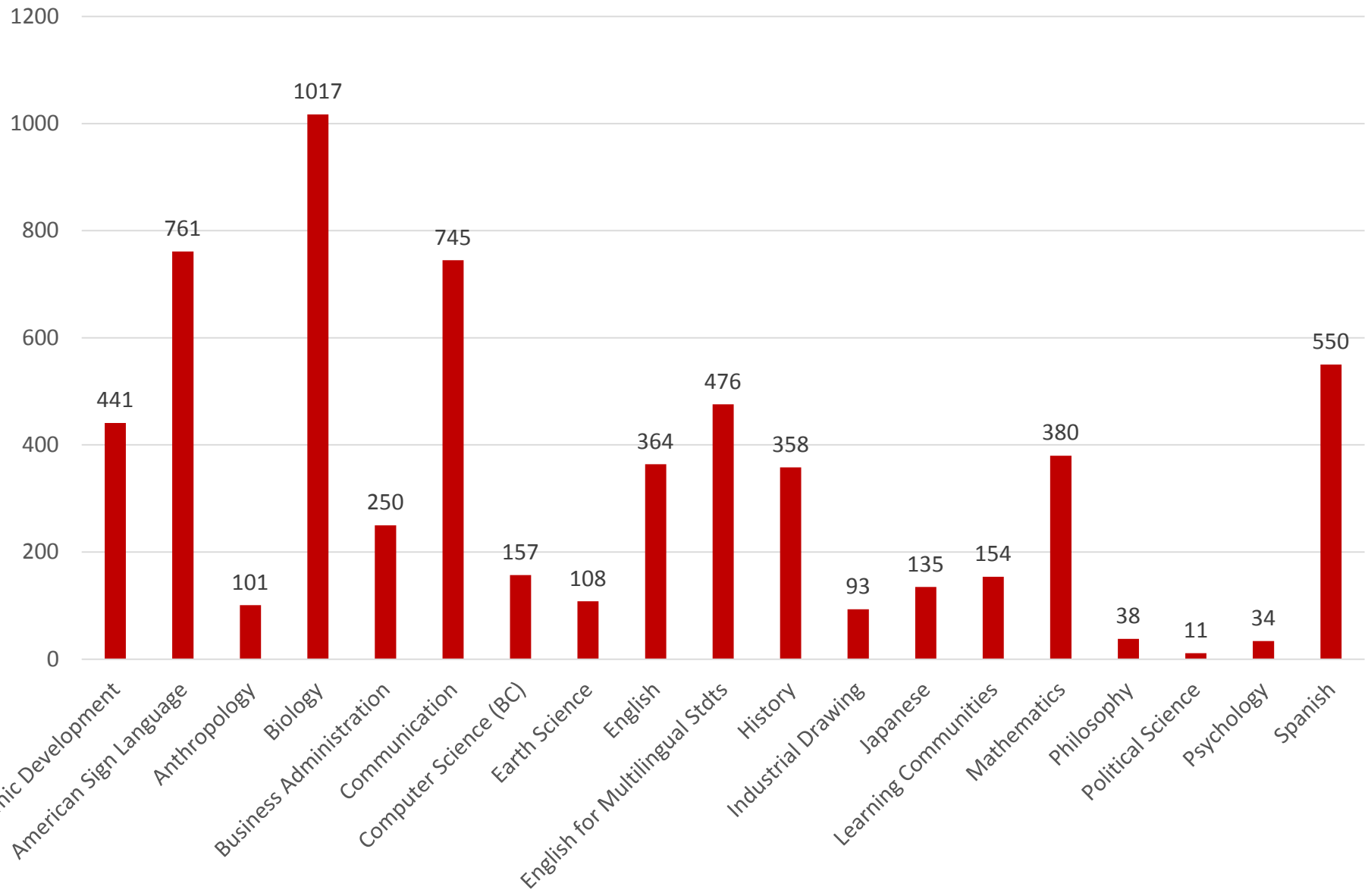
Growth of SI Program (January 2014) to Present (Fall 2016)

	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016
Number of Student Participants	117	291	499	828	1,063	To be determined
Number of Course Sections Supported	20	29	43	83	132	119
Number of SI Leaders (Tutors)	12	17	26	60	101	93

Growth in Supplemental Instruction



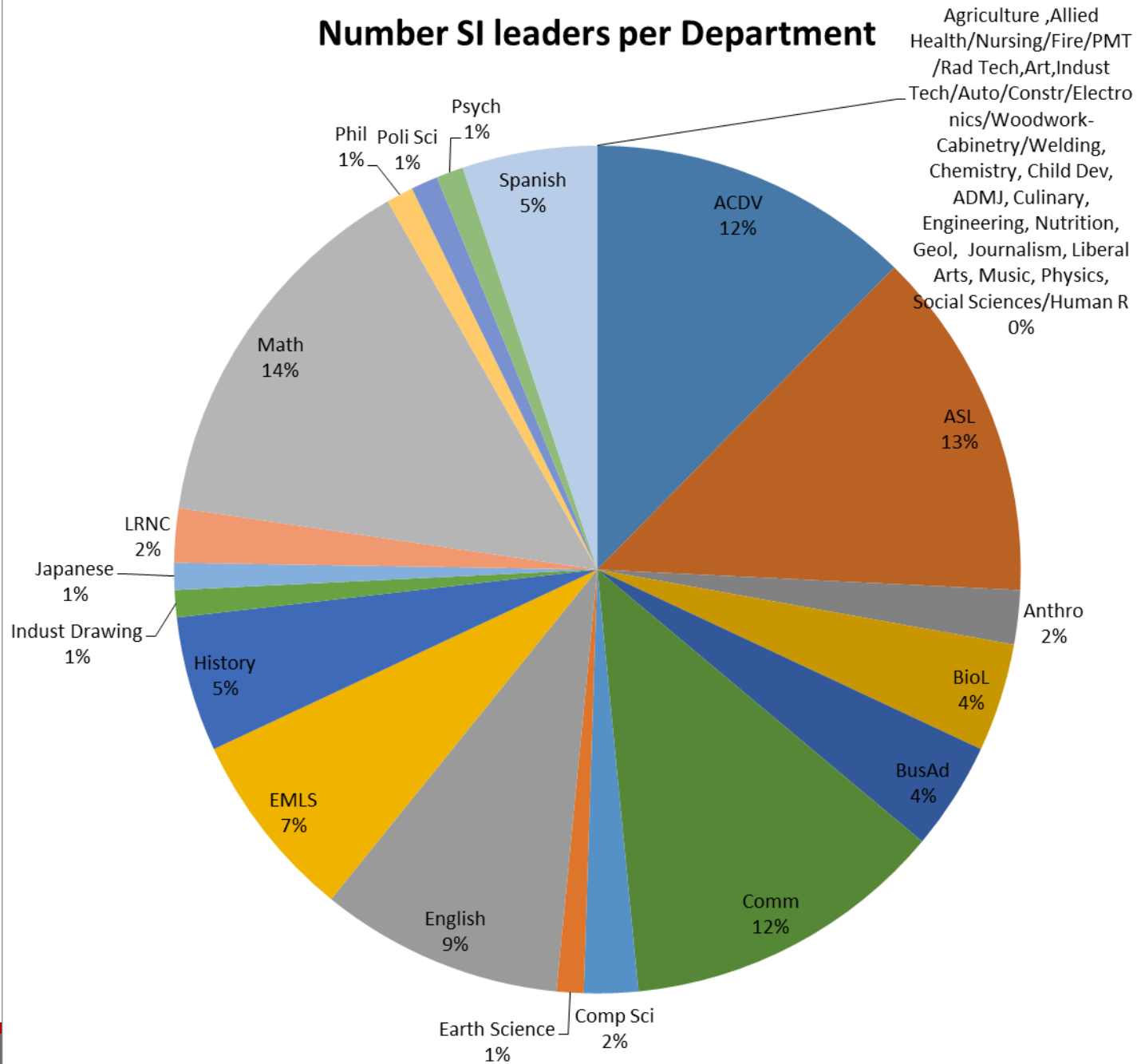
Student Visits to Supplemental Instruction Fall 2016



Cost of Supplemental Instruction 2016

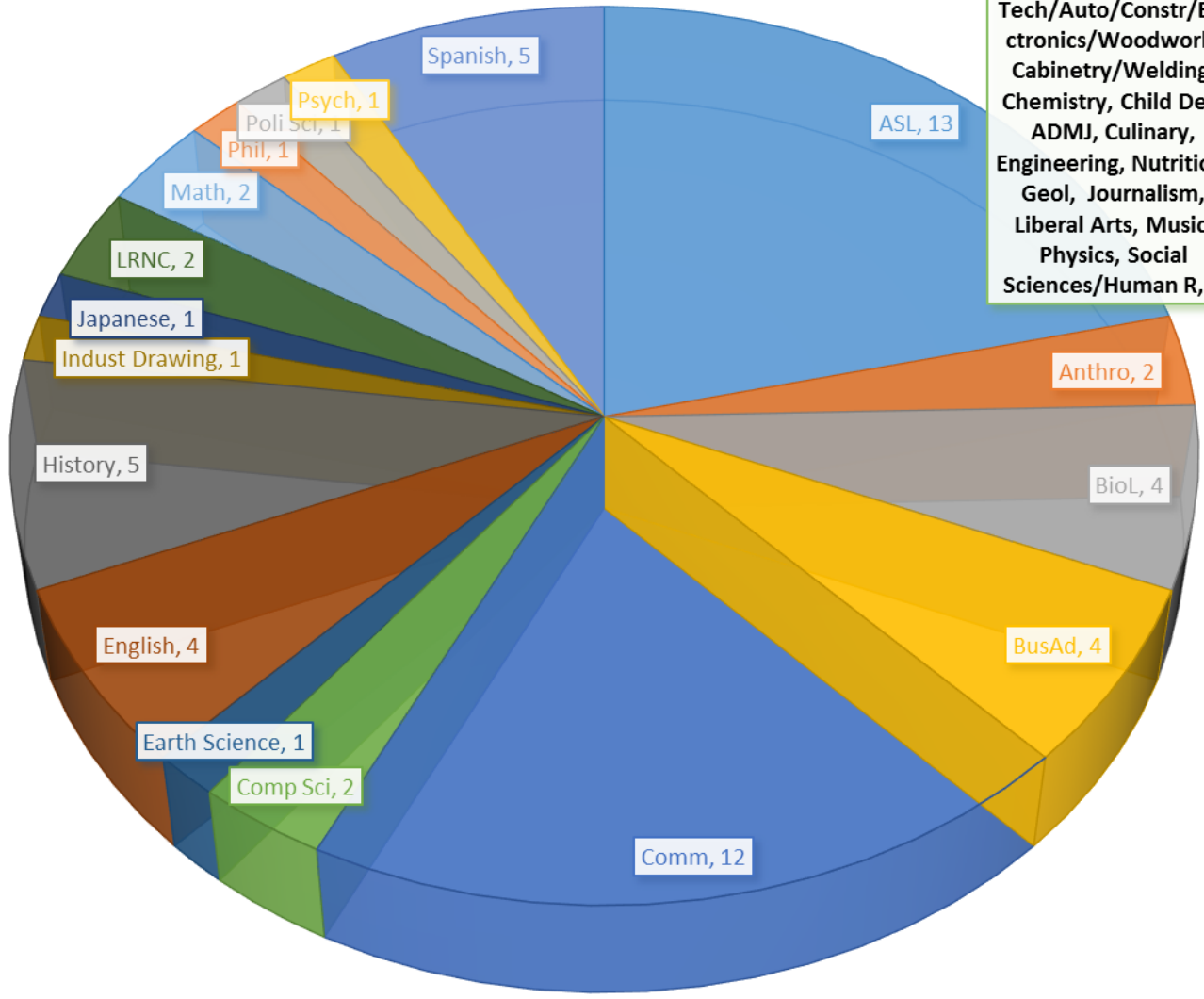
Month	Number of Students	Cost
January 2016	2147	\$21,470
February 2016	3853	\$38,530
March 2016	3495	\$34,950
April	4134	\$41,340
May	1168	\$11,680
June	1542	\$15,420
July	1117	\$11,170
August	2024	\$20,240
September	4001	\$40,010
October	4146	\$41,460

Number SI leaders per Department



NON BSI AREAS WITH SI LEADERS

- Agriculture ,Allied
- Health/Nursing/Fire/P
- MT/Rad
- Tech,Art,Indust
- Tech/Auto/Constr/Ele
- ctronics/Woodwork-
- Cabinetry/Welding,
- Chemistry, Child Dev,
- ADMJ, Culinary,
- Engineering, Nutrition,
- Geol, Journalism,
- Liberal Arts, Music,
- Physics, Social
- Sciences/Human R, 0



From: Helen Acosta & Mark Staller

Problem: While our SI sessions in Communication well attended it will be limited to 5 SI Leaders for our nearly 100 sections next semester.

Proposed Stop-Gap Solution:

- Keep 5 veteran SI Leaders -each have taken several COMM courses
- Remove adjunct faculty office space from FA 58.
- FA 58 -dedicated SI space; scheduled overflow to FA 54&FA 43
- Assign full-time Communication faculty as the on-call SI support throughout each day.
- Schedule each SI leader for 15 hours per week in the SI support room with the goal of meeting coverage 8am-6pm Monday-Thursday and 9am-Noon on Fridays.
- Survey all COMM students across all sections to find the times that the most students in each course are out of classes. Create optimal SI
- Provide open “drop-in” hours when possible.
- Create a system for SI leaders feedback & questions of instructors
- Hold Friday afternoon SI focus groups

Funding & Budget

Federal Work Study. Currently only about \$25,000 has been allocated for the year whereas \$93,000 worth of student time this semester would have been eligible.

BSI - \$45,000

BSOT - \$10,000

Equity - \$175,000

Current Applications for SI

Drop in the Survey results

Broader representation and some new courses