

President's Report to College Council

November 18, 2016

Supporting our students given current events.

Campus forum on Monday, November 21st at 3:00 p.m. in Delano.

Enrollments:

The October 5, 2016 report from the Office of Institutional Research shows that BC's Fall 2016 enrollment is 6.2% (415.9 FTES) above Fall 2015. The district as a whole is at 5.4% (500.6 FTES) enrollment growth Fall 2016 compared to Fall 2015. Out of the district's growth of 500.6 FTES, 83.1% (415.9 FTES) of the growth occurred at BC.

BC's productivity ratio decreased from 17.2 FTES/FTEF to 17.0 FTES/FTEF comparing Fall 2015 to Fall 2016, but is still within our target range on the Renegade Scorecard. The district wide productivity ratio from Fall 2015 to Fall 2016 decreased from 16.5 FTES/FTEF to 16.1 FTES/FTEF.

See tables below.

Fall Enrollment and Current FTES Update

Prepared October 5, 2016

Bakersfield College (Westec Excluded)	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	18,879	21,331	2,452	13.0%
Duplicated Enrollments	56,554	59,602	3,048	5.4%
Waitlisted Enrollments ²	153	165	12	7.8%
Current FTES³	6,697.9	7,113.9	415.9	6.2%
Workload (FTEF)	388.8	419.4	30.6	7.9%
FTES/FTEF ⁴	17.2	17.0	-0.3	-1.5%
Active Sections	1,710	1,896	186	10.9%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	26,773	29,698	2,925	10.9%
Duplicated Enrollments	78,138	81,825	3,687	4.7%
Waitlisted Enrollments ²	230	234	4	1.7%
Current FTES³	9,328.1	9,828.7	500.6	5.4%
Workload (FTEF)	567.0	611.1	44.2	7.8%
FTES/FTEF ⁴	16.5	16.1	-0.4	-2.3%
Active Sections	2,632	2,852	220	8.4%

Measure J:

We secured funding for college facilities, technology, and infrastructure for the next thirty years....and beyond.

We have accomplished a major component of our Strategic Direction #3:

Facilities
A commitment to improve the maintenance of and secure funding for college facilities, technology, and infrastructure for the next thirty years.

On November 9th, around 4:00 a.m., the results of all 611 precincts in Kern County were published. Measure J passed resoundingly at 62.42% in Kern County.

**KERN COMMUNITY COLLEGE FACILITIES IMPROVEMENT DISTRICT # 1
 BOND MEASURE "J" 55% - \$502,821,000 MILLION - Vote For 1**

Completed Precincts: 611 of 611

	VOTE COUNT	PERCENTAGE
Bonds Yes	96,589	62.42%
Bonds No	58,155	37.58%

Measure G Allocation

College	BC	CCCC	PC	District Office	Total
Allocation	100,739,498	40,704,853	31,012,230	30,586,613	203,043,194
Percent of Total Allocation	49.61%	20.05%	15.27%	15.06%	100.00%

Source:

<https://www.kccd.edu/sites/kccd.edu/files/201516%20Bond%20Report%202nd%20Qtr%20English%20Version.pdf>

Bakersfield College	Porterville College	Cerro Coso College	District	Project Total
\$ 442,550,000	\$154,815,900	\$70,556,000	\$10,050,000	\$677,971,900
65.3%	22.8%	10.4%	1.5%	

What is in store in my work plan?

Now that we have secured the funding (Strategic Direction #3), I will turn my attention to:

- Student Success and its integration through Guided Pathways
- Reviewing impact of growth and adjusting resources to support the growth
- Accreditation self-evaluation
- Assessment of Student Learning
 - o Standards III.A.6
The evaluation of faculty, academic administrators, and other personnel directly responsible for student learning includes, as a component of that evaluation, consideration of how these employees use the results of the assessment of learning outcomes to improve teaching and learning.
 - o Standard I.B.6
The institution disaggregates and analyzes learning outcomes and achievement for subpopulations of students. When the institution identifies performance gaps, it implements strategies, which may include allocation or reallocation of human, fiscal and other resources, to mitigate those gaps and evaluates the efficacy of those strategies.

State Level:

CA Guided Pathways

- Guided Pathways at CSSO Exec Board Nov 18th
- Guided Pathways with CEOs on Nov 16th
- Guided Pathways at IEPI Dec 7th and 8th. Jan 26th and 27th
- One time funding for the next year

Highlights:

- Nov 14th: Chaired the IEPI PRT Team to Napa
- Notified that we received the \$50,000 IEPI leadership grant
- Notified that we received the \$20,000 to apply for the Innovation grant
- Notified that I will be chairing the Evaluation and Planning Committee of ACCJC

Dates you might be interested in:

November 21, Monday at 3:00 p.m. Supporting our students given the current events

November 22nd, Tuesday. Consultation Council

November 28th, 4:00 p.m. to 5:00 p.m. All campus budget forum

December 6th, College Futures will announce funding for CA Guided Pathways

December 7th and 8th: IEPI state-wide workshop on Guided Pathways