

President's Report to College Council

November 4, 2016

Enrollments:

The October 5, 2016 report from the Office of Institutional Research shows that BC's Fall 2016 enrollment is 6.2% (415.9 FTES) above Fall 2015. The district as a whole is at 5.4% (500.6 FTES) enrollment growth Fall 2016 compared to Fall 2015. Out of the district's growth of 500.6 FTES, 83.1% (415.9 FTES) of the growth occurred at BC.

BC's productivity ratio decreased from 17.2 FTES/FTEF to 17.0 FTES/FTEF comparing Fall 2015 to Fall 2016, but is still within our target range on the Renegade Scorecard. The district wide productivity ratio from Fall 2015 to Fall 2016 decreased from 16.5 FTES/FTEF to 16.1 FTES/FTEF.

See tables below:

Fall Enrollment and Current FTES Update

Prepared October 5, 2016

Bakersfield College (Westec Excluded)	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	18,879	21,331	2,452	13.0%
Duplicated Enrollments	56,554	59,602	3,048	5.4%
Waitlisted Enrollments ²	153	165	12	7.8%
Current FTES³	6,697.9	7,113.9	415.9	6.2%
Workload (FTEF)	388.8	419.4	30.6	7.9%
FTES/FTEF ⁴	17.2	17.0	-0.3	-1.5%
Active Sections	1,710	1,896	186	10.9%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	26,773	29,698	2,925	10.9%
Duplicated Enrollments	78,138	81,825	3,687	4.7%
Waitlisted Enrollments ²	230	234	4	1.7%
Current FTES³	9,328.1	9,828.7	500.6	5.4%
Workload (FTEF)	567.0	611.1	44.2	7.8%
FTES/FTEF ⁴	16.5	16.1	-0.4	-2.3%
Active Sections	2,632	2,852	220	8.4%

Information about the KCCD Bond

- Over 2,100 individual endorsements
- See ad in the Bakersfield Californian

Media visibility since October 18th:

- November 2, 2016: KERO ABC 23, Measure J could affect veterans education, fund Veterans Center at Bakersfield College
- November 2, 2016: Bakersfield Californian, Community Voices: Measure J supports a long-held community vision, - Sonya Christian
- November 1, 2016: Bakersfield Californian, Community Voice: Measure J will help those working in the fields, - Oliver Rosales
- October 27, 2016: Bakersfield Californian, Community Voices: BC's enriching culture, decaying infrastructure, - Deborah Rosenthal
- October 26, 2016: KERO ABC 23, Bakersfield Downtown Business Association announces endorsement of Measure J
- October 18, 2016: Bakersfield Californian, Community Voices: How Measure J can improve Kern's Health - David Womack

Measure G Allocation

College	BC	CCCC	PC	District Office	Total
Allocation	100,739,498	40,704,853	31,012,230	30,586,613	203,043,194
Percent of Total Allocation	49.61%	20.05%	15.27%	15.06%	100.00%

Source:

<https://www.kccd.edu/sites/kccd.edu/files/201516%20Bond%20Report%202nd%20Qtr%20English%20Version.pdf>

Bakersfield College	Porterville College	Cerro Coso College	District	Project Total
\$ 442,550,000	\$154,815,900	\$70,556,000	\$10,050,000	\$677,971,900
65.3%	22.8%	10.4%	1.5%	

State Level:

CA Guided Pathways

ASCCC Plenary, November 3rd:

- I presented on CA Guided Pathways at the general session
- Mark Staller presented on BC's work at the breakout session
- BC Roadmaps Implementation Team (Janet Fulks)

Dates you might be interested in:

October 21, BC Choir

October 22, Homecoming

November 8, Election Day