

President's Report to College Council

April 8, 2016

My last report was on March 4th, a month ago.

Enrollments:

The April 6, 2016 report from the Office of Institutional Research shows that BC's spring 2016 enrollment is 7.8% higher than spring 2015. The district, as a whole, saw a growth of 6.1% in spring 2016 compared to spring 2015. BC's productivity ratio, FTES/FTEF, remains strong at 17.3

Prepared April 6, 2016

Bakersfield College (Westec Excluded)	Point-in-Time Comparison ¹				Spring 2015 FTES as a % of the Eventual Term-End ⁵	Spring 2016 FTES as a % of Spring Target ⁶
	Spring - Week 12					
	Spring 2015	Spring 2016	Diff	% Chg		
Current Headcount	16,504	17,839	1,335	8.1%		
Duplicated Enrollments	51,832	54,201	2,369	4.6%		
Waitlisted Enrollments ²	6	17	11	183.3%		
Current FTES³	6,116.1	6,590.5	474.4	7.8%	97.3%	97.6%
Workload (FTEF)	360.0	381.8	21.8	6.1%		6,749.2
FTES/FTEF ⁴	17.0	17.3	0.3	1.6%		Spring 2016 Target
Active Sections	1,616	1,715	99	6.1%		

Kern Community College District (Westec Included)	Point-in-Time Comparison ¹				Spring 2015 FTES as a % of the Eventual Term-End ⁵	Spring 2016 FTES as a % of Spring Target ⁶
	Spring - Week 12					
	Spring 2015	Spring 2016	Diff	% Chg		
Current Headcount	23,619	25,354	1,735	7.3%		
Duplicated Enrollments	71,982	74,628	2,646	3.7%		
Waitlisted Enrollments ²	12	17	5	41.7%		
Current FTES³	8,603.4	9,124.4	520.9	6.1%	98.1%	95.3%
Workload (FTEF)	539.1	569.0	29.9	5.6%		9,571.1
FTES/FTEF ⁴	16.0	16.0	0.1	0.5%		Spring 2016 Target
Active Sections	2,528	2,648	120	4.7%		

College Promise and Renegade Promise:

We are continuing the work started last term on the Renegade Promise. The public unveiling will happen on April 29th as part of the SGA Leadership awards event. Please mark your calendars for the 20-minute program on the 29th between 9:00 a.m. and 11:00 a.m.

Bond 2016:

The steering committee and subgroups have been busy moving the educational phase of the bond campaign. Here are some highlights:

- Next all-campus information meeting is on April 12th, Tuesday, from 2:00 to 3:00 at the Levan Center
- Harvey Hall has said yes to chair the Blue Ribbon Committee
- Sterling Silver launch, March 31, 2016
- Community Influencers list for review
- Community Newsletter and 500 top influencers in Bakersfield
- Speakers Bureau
- Update from Lew Edwards
- Marketing and media update
- Using social media to amplify the message. Example: Blogs and how to use facebook/twitter to amplify the message.

Board of Trustees:

My report at the March 10, 2016 Board meeting was the booklet put together by Dylan Wang excerpting some key highlights of the Renegade Promise.

President's Cabinet:

- Closing the Loop
- End of the year report is being added to our portfolio of institutional documents
- Strategic Directions
- Renegade Promise
- College Futures
- BOG Waivers

Consultation Council:

Policies

For the policy review, please check the consultation council website at <https://committees.kccd.edu/committee/district-consultation-council>

Highlights since my last report:

Here are some highlights on activities since my last report:

March 10th: Corny Rodriguez and I presented at the Government Relations Committee at the Kern County Hispanic Chamber of Commerce.

March 11th: Hosted the first ever ACCJC informational webinar.

March 14th: Recognized as Woman of the Year by Assembly member Rudy Salas

March 16th – 17th: Attended the ACCJC Commission Development Workshop in Berkeley, CA

March 31st – Hosted five African American pastors for breakfast and fellowship at Bakersfield College.

Dates you might be interested in:

April 9th – 10th: Delano Relay for Life

April 14th: Board of Trustees

April 25th: Jazz Ensemble Spring Concert

April 28th: Annual Potluck at the President's home

April 29th: Public announcement of the Renegade Promise

May 5th: Latino/Chicano Commencement

May 6th: Honors Celebration

May 7th: BC Performing Arts combined

May 10th: Black Graduates Recognition Ceremony

May 13th: Commencement