

## President's Report to College Council

March 4, 2016

The spring term seems even busier than usual. More students and more initiatives. BC continues to improve student success rates while gaining recognition state-wide.

### Enrollments:

The Feb 1, 2016 report from the Office of Institutional Research shows that BC's spring 2016 enrollment is 7.4% higher than spring 2015. The district, as a whole, saw a growth of 5.5% in spring 2016 compared to spring 2015.

Prepared February 1, 2016

Bakersfield College (Westec Excluded)	Point-in-Time Comparison <sup>1</sup>				Spring 2015 FTES as a % of the Eventual Term-End <sup>5</sup>	Spring 2016 FTES as a % of Spring Target <sup>6</sup>	
	Spring - Census Day						
	Spring 2015	Spring 2016	Diff	% Chg			
Current Headcount	17,308	18,574	1,266	7.3%	S15 Waitlist was purged late	95.3%	
Duplicated Enrollments	48,423	51,521	3,098	6.4%			
Waitlisted Enrollments <sup>2</sup>	1,751	123	-1,628	-93.0%			
<b>Current FTES<sup>3</sup></b>	<b>5,994.8</b>	<b>6,440.8</b>	<b>445.9</b>	<b>7.4%</b>			<b>95.4%</b>
Workload (FTEF)	362.0	398.5	36.4	10.1%			6,749.2 Spring 2016 Target
FTES/FTEF <sup>4</sup>	16.6	16.2	-0.4	-2.4%			
Active Sections	1,602	1,711	109	6.8%			

Kern Community College District (Westec Included)	Point-in-Time Comparison <sup>1</sup>				Spring 2015 FTES as a % of the Eventual Term-End <sup>5</sup>	Spring 2016 FTES as a % of Spring Target <sup>6</sup>	
	Spring - Census Day						
	Spring 2015	Spring 2016	Diff	% Chg			
Current Headcount	24,437	26,097	1,660	6.8%	S15 Waitlist was purged late	96.1%	
Duplicated Enrollments	67,997	71,223	3,226	4.7%			
Waitlisted Enrollments <sup>2</sup>	2,068	150	-1,918	-92.7%			
<b>Current FTES<sup>3</sup></b>	<b>8,431.3</b>	<b>8,898.7</b>	<b>467.4</b>	<b>5.5%</b>			<b>93.0%</b>
Workload (FTEF)	539.7	586.4	46.7	8.7%			9,571.1 Spring 2016 Target
FTES/FTEF <sup>4</sup>	15.6	15.2	-0.4	-2.9%			
Active Sections	2,475	2,615	140	5.7%			

We are putting together an expanded summer program. You will hear more about this from Kimberly Bligh and Lesley Bonds

### College Promise and Renegade Promise:

We are continuing the work started last term on the Renegade Promise. The public unveiling will happen on April 29<sup>th</sup> as part of the SGA Leadership awards event. You will hear more from SGA President Clayton Fowler and Nicky Damania.

### **Guided Pathways Summit:**

The conference on February 18<sup>th</sup> was a great success. We had over 20 California community colleges participate, five foundations, and other organizations like CSUB, Kern High etc. It appears that this work could potentially seed a California Guided Pathways Initiative similar to the AACC Pathways. For more information, check out.

<https://www.bakersfieldcollege.edu/conference/redesigning-community-colleges>

### **Board of Trustees:**

My Dec 2015 report to the Board of trustees is attached. The Board had a retreat in January and not a regular board meeting.

### **President's Cabinet:**

December 7, 2015: The following items were discussed at Cabinet

- Renegade Promise
- BSU Update and Future Planning –Fulks
- State of the College document – Christian
- FTES and Enrollment Planning – Gomez-Heitzeberg, Culpepper
- Closing the loop updates – Dadabhoy, Culpepper, Coston, Rhoades, Gomez-Heitzeberg

January 25, 2016: The following items were discussed at Cabinet

- Renegade Promise
- Title V
- Facilities and the Bond

February 1, 2016: The following items were discussed at Cabinet

- Facilities and the Bond -- Christian
- Applied Music Update – Josh Ottum

February 22, 2016: The following items were discussed at Cabinet

- Facilities and the Bond – Christian

### **Consultation Council:**

Decision Making Flow Chart. The attached flow chart was approved.

## *Policies*

For the policy review, please check the consultation council website at <https://committees.kccd.edu/committee/district-consultation-council>

### **Highlights since my last report:**

Here are some highlights on activities since my last report:

Jan 6-8: ACCJC Commission Meeting

Jan 22<sup>nd</sup>: Installed as a Greater Bakersfield Chamber Board Member

Jan 27<sup>th</sup>: State of the County event

Jan 28<sup>th</sup>: Annual Prayer Breakfast

Feb 4-6: AACC Pathways Institute #1, San Antonio, TX

Feb 10<sup>th</sup>: Ali Sakr's (19) Memorial Service

Feb 18<sup>th</sup>: Guided Pathways summit

Feb 18<sup>th</sup>: Arvin Forum

Feb 19<sup>th</sup>: Timothy Legget's (25) service at Cain Memorial.

February 26: Timothy Legget's service at the National Cemetery; Erin Miller's Norm Levan Faculty Colloquium.

February 26: Presented as a panelist in a national webinar with CEO of Phi Theta Kappa on Free Community College. This webinar was hosted by ACPA.

March 3<sup>rd</sup>: Co-presented along with Paul Beckworth at the Veterans Summit in the City of Industry.

March 3<sup>rd</sup>: Bakersfield College received three awards at the Kern Council of Government Awards Celebration:

- Regional Award of Merit for Local Government:  
1+1+2 = Game Changer a collaborative project in Arvin. Partners: BC, Leticia Perez, Bryon Schafer, Mike Turnipseed. The authors of the proposal: Rich McCrow and Gustavo Enrique.
- Regional Award for Merit for Community Involvement:  
Garden Fest. Lindsay Ono and Sally Sterns
- Ron E. Brummett Regional Award of Merit for Lifetime Achievement:  
Ron Kean.

Congratulations to our Men's Basketball team that won the conference championship. The Renegades, ranked #9, won their first playoff at Moorpark, ranked #8. On Wednesday, March 2<sup>nd</sup>, they lost a close game against Saddleback ranked #1. I am so proud of our student athletes and Coach Rich Hughes



**Dates you might be interested in:**

March 7<sup>th</sup>: Showing and Discussion of The Hunting Ground. Campus Violence Against Women Event.

March 9<sup>th</sup> – 12<sup>th</sup>: Sense and Sensibility

March 10<sup>th</sup>: Board of Trustees at Bakersfield College. Please plan on attending.

March 16<sup>th</sup>: President's Scholars Reception

March 21<sup>st</sup> – 25<sup>th</sup>: Spring Break

March 31<sup>st</sup>: Sterling Silver

April 6<sup>th</sup>: Jared Diamond

April 9<sup>th</sup> – 10<sup>th</sup>: Delano Relay for Life

April 14<sup>th</sup>: Board of Trustees

April 25<sup>th</sup>: Jazz Ensemble Spring Concert

April 28<sup>th</sup>: Annual Potluck at the President's home

April 29<sup>th</sup>: Public announcement of the Renegade Promise

May 5<sup>th</sup>: Latino/Chicano Commencement

May 6<sup>th</sup>: Honors Celebration

May 7<sup>th</sup>: BC Performing Arts combined

May 10<sup>th</sup>: Black Graduates Recognition Ceremony

May 13<sup>th</sup>: Commencement