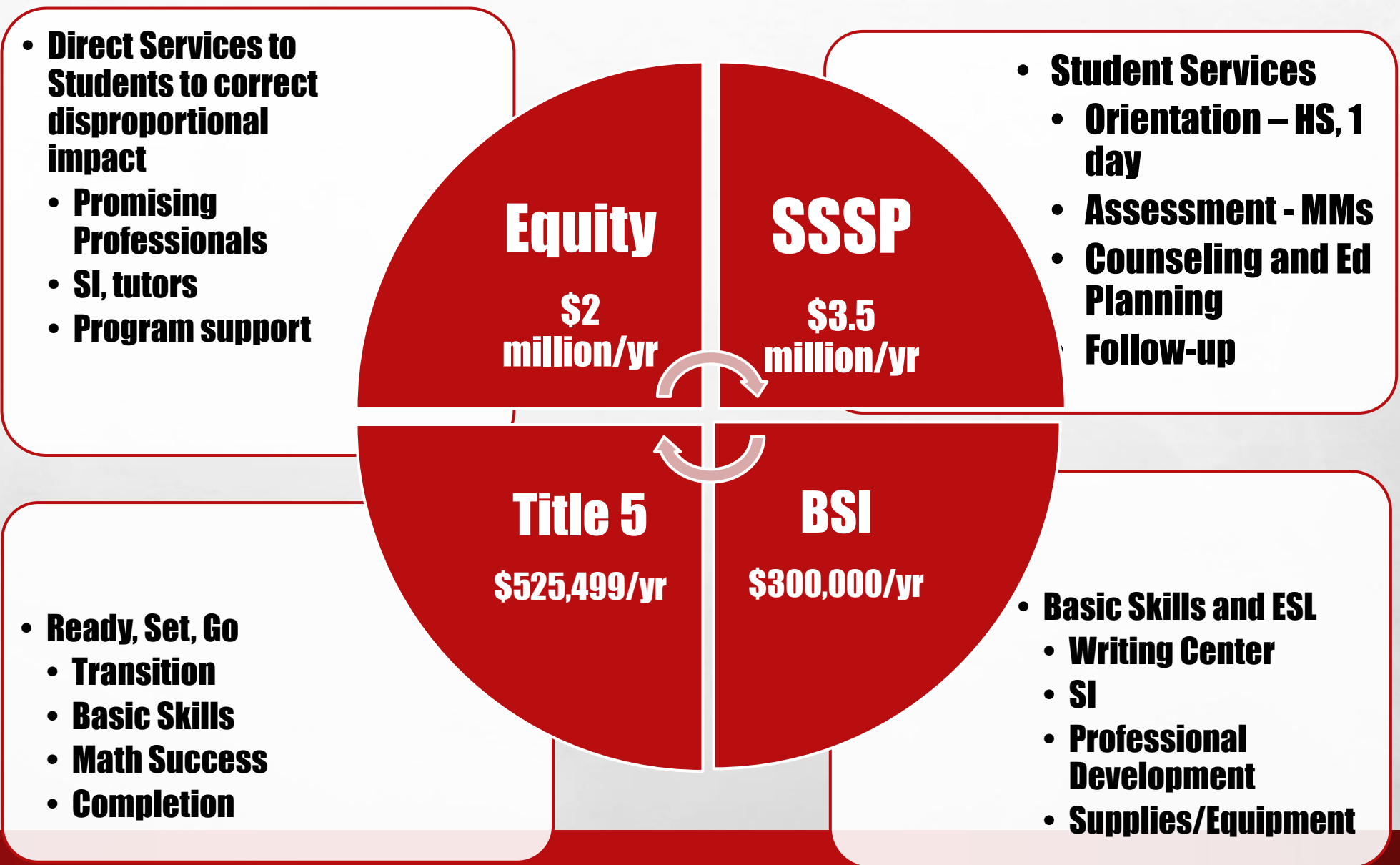


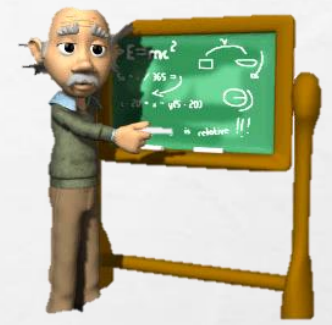
Student Success and Completion



LEVERAGING RESOURCES

expenditures	BSI	Title 5	Equity	SSSP
Faculty/ Employees High Touch	+	+	-	+
Technology	+	+	Students only	Core services only
Assessment tests/MM	+	-	-	+
Counseling/Ed plans	-	-/+	+	++
Direct Services	-	-	+	-
Supplemental Instruction/tutoring	+	+	+	-
Curriculum Development	+	+	-	-
Professional Development	+	-	+	+
Office Supplies	+	-	-	+

IDENTIFYING NEEDS AND FOCUSING ON SUCCESS WITH \$6 MILLION DOLLARS



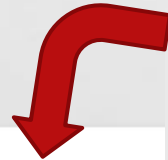
Direct Service to Student
-Equity
-BSI



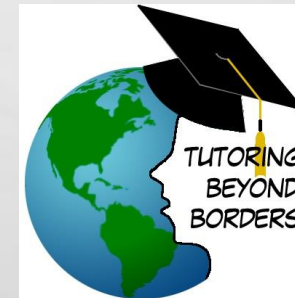
Classroom and technology
-BSI
-Title 5
-some Equity



Equity
BSI
Title 5



programs



BSI
Equity
Title 5

