Ludent Success npletion

- Direct Services to Students to correct disproportional impact
- Promising Professionals
- SI, tutors
- Program support

Equity

\$2 million/yr SSSP

\$3.5 million/yr

- **Student Services**
 - Orientation HS, 1 day
 - **Assessment MMs**
 - Counseling and Ed Planning
 Follow-up

Title 5

\$525,499/yr

BSI

\$300,000/yr

- Basic Skills and ESL
 - Writing Center
 - · SI
 - Professional Development
 - Supplies/Equipment

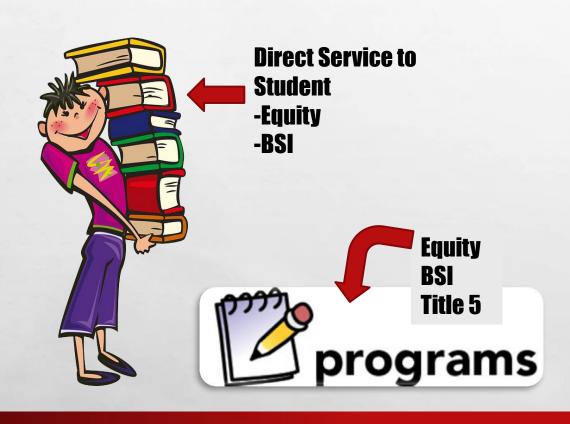
- Ready, Set, Go
 - Transition
 - Basic Skills
 - Math Success
 - Completion

LEVERAGING RESOURCES

expenditures	BSI	Title 5	Equity	SSSP
Faculty/ Employees High Touch	+	+	-	+
Technology	+	+	Students only	Core services only
Assessment tests/MM	+	-	-	+
Counseling/Ed plans	-	-/+	+	++
Direct Services	-	-	+	-
Supplemental Instruction/tutoring	+	+	+	-
Curriculum Development	+	+	-	-
Professional Development	+	-	+	+
Office Supplies	+	-	-	+

IDENTIFYING NEEDS AND FOCUSING ON SUCCESS WITH \$6 MILLION DOLLARS





Classroom and technology

- -BSI
- -Title 5
- -some Equity



