

# KCCD COLLEGE CENTERS UPDATE

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& Reporting

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**Kern Community College District**  
**FTES Trend by Campus / Location**  
**2010-11 to 2014-15**

The table below shows FTES by college and campus / location for the past 5 academic years.

FTES by Campus / Location	2010-11		2011-12		2012-13		2013-14		2014-15	
	#	% of Coll Total	#	% of Coll Total	#	% of Coll Total	#	% of Coll Total	#	% of Coll Total
<b>Bakersfield College Total</b>	<b>13,906.3</b>		<b>12,493.0</b>		<b>12,472.3</b>		<b>13,265.7</b>		<b>13,755.8</b>	
BC Apprenticeship Classes	65.5	0.5%	73.6	0.6%	83.4	0.7%	61.7	0.5%	177.7	1.3%
BC Arvin-Lamont	32.0	0.2%	46.1	0.4%	45.2	0.4%	49.1	0.4%	62.7	0.5%
BC Bakersfield Area	190.2	1.4%	143.1	1.1%	163.2	1.3%	227.4	1.7%	235.8	1.7%
BC Bakersfield Christian HS									17.1	0.1%
BC Delano Campus	1,173.9	8.4%	1,062.1	8.5%	1,050.7	8.4%	995.4	7.5%	1,018.9	7.4%
BC Distance Ed - ITV					0.7	0.0%				
BC Distance Ed - Online	1,066.8	7.7%	944.5	7.6%	812.3	6.5%	906.5	6.8%	1,146.5	8.3%
BC Main Campus	10,617.0	76.3%	9,460.6	75.7%	9,759.5	78.2%	10,383.8	78.3%	10,613.2	77.2%
BC McFarland Learning Center									9.0	0.1%
BC Northwest Extension	321.9	2.3%	358.2	2.9%	297.6	2.4%	308.4	2.3%	141.6	1.0%
BC Shafter									1.9	0.0%
BC Stockdale High School	157.9	1.1%	114.4	0.9%						
BC Wasco									8.3	0.1%
BC Weekend Classes	85.9	0.6%	52.0	0.4%	39.3	0.3%	88.8	0.7%	120.1	0.9%
BC Weill Institute	195.1	1.4%	238.4	1.9%	220.4	1.8%	244.6	1.8%	203.0	1.5%
<b>Cerro Coso Community College Total</b>	<b>3,656.0</b>		<b>3,365.9</b>		<b>2,941.4</b>		<b>2,912.2</b>		<b>2,720.0</b>	
CC Distance Ed - Online	1,914.6	52.4%	1,706.3	50.7%	1,470.3	50.0%	1,502.5	51.6%	1,353.4	49.8%
CC ESCC Bishop	174.6	4.8%	167.6	5.0%	175.7	6.0%	128.3	4.4%	144.9	5.3%
CC ESCC Mammoth	126.5	3.5%	105.6	3.1%	101.7	3.5%	126.0	4.3%	117.8	4.3%
CC East Kern	23.4	0.6%	32.6	1.0%	19.9	0.7%	13.4	0.5%	39.5	1.5%
CC Kern River Valley	290.0	7.9%	258.5	7.7%	184.7	6.3%	154.7	5.3%	158.2	5.8%
CC Main Campus	1,126.8	30.8%	1,095.4	32.5%	989.2	33.6%	987.3	33.9%	906.0	33.3%
<b>Porterville College Total</b>	<b>3,308.6</b>		<b>3,247.3</b>		<b>3,040.5</b>		<b>3,049.0</b>		<b>2,938.7</b>	
PC Distance Ed - Online	244.6	7.4%	260.6	8.0%	234.8	7.7%	188.1	6.2%	217.8	7.4%
PC Main Campus	2,944.4	89.0%	2,859.5	88.1%	2,720.7	89.5%	2,770.7	90.9%	2,663.9	90.7%
PC Off Campus	119.6	3.6%	127.1	3.9%	85.0	2.8%	90.2	3.0%	55.1	1.9%
PC Weekend Classes		0.0%		0.0%		0.0%		0.0%	1.9	0.1%
<b>KCCD Westec Center</b>	<b>145.5</b>		<b>105.3</b>		<b>109.5</b>		<b>106.1</b>		<b>123.9</b>	
<b>KCCD Total</b>	<b>21,016.5</b>		<b>19,211.5</b>		<b>18,563.6</b>		<b>19,333.0</b>		<b>19,538.3</b>	

**Bakersfield College**  
**Enrollment Activity by Campus / Location**  
**2010-11 through 2014-15**

The first table below is a collegewide summary of enrollment activity for the last five academic years. Subsequent tables provide data for each campus / location.

<b>Bakersfield College Collegewide</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	3,543	3,272	3,249	3,404	3,560
<b>Census Enrollment</b>	119,516	111,550	107,426	114,512	117,878
<b>Waitlist First Day</b>	25,663	23,311	17,856	13,886	14,316
<b>FTES</b>	13,906.3	12,493.0	12,472.3	13,265.7	13,755.8
<b>FTES/ FTEF (Productivity)</b>	17.0	16.7	17.7	17.3	17.2
<b>Retention Rate</b>	82.2%	82.9%	84.8%	85.9%	85.7%
<b>Success Rate</b>	63.4%	65.3%	67.2%	68.6%	68.2%

<b>BC Apprenticeship Classes</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	80	125	162	157	154
<b>Census Enrollment</b>	455	522	613	684	647
<b>Waitlist First Day</b>	0	0	0	0	0
<b>FTES</b>	65.5	73.6	83.4	61.7	177.7
<b>FTES/ FTEF (Productivity)</b>	not available				
<b>Retention Rate</b>	100.0%	100.0%	99.5%	100.0%	100.0%
<b>Success Rate</b>	99.1%	97.9%	97.2%	96.6%	97.7%

<b>BC Arvin-Lamont</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	8	15	17	20	23
<b>Census Enrollment</b>	257	414	470	586	621
<b>Waitlist First Day</b>	52	61	44	48	46
<b>FTES</b>	32.0	46.1	45.2	49.1	62.7
<b>FTES/ FTEF (Productivity)</b>	17.1	13.7	15.6	14.5	13.2
<b>Retention Rate</b>	82.0%	82.7%	84.2%	90.9%	82.7%
<b>Success Rate</b>	58.2%	66.1%	65.1%	77.5%	69.6%

<b>BC Bakersfield Area</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	116	86	75	94	63
<b>Census Enrollment</b>	3,275	7,515	5,994	7,031	5,243
<b>Waitlist First Day</b>	54	4	5	10	1
<b>FTES</b>	190.2	143.1	163.2	227.4	235.8
<b>FTES/ FTEF (Productivity)</b>	22.5	33.4	30.3	37.1	27.5
<b>Retention Rate</b>	93.3%	94.2%	97.0%	98.1%	93.8%
<b>Success Rate</b>	89.5%	89.1%	92.8%	93.7%	89.8%

<b>BC Bakersfield Christian HS</b> (offered Fall 2014 only)					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>					7
<b>Census Enrollment</b>					156
<b>Waitlist First Day</b>					13
<b>FTES</b>					17.1
<b>FTES/ FTEF (Productivity)</b>					10.7
<b>Retention Rate</b>					77.6%
<b>Success Rate</b>					66.7%

<b>BC Delano Campus</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	304	283	285	280	333
<b>Census Enrollment</b>	10,499	9,455	9,437	9,230	9,308
<b>Waitlist First Day</b>	1,812	1,669	1,205	562	722
<b>FTES</b>	1,173.9	1,062.1	1,050.7	995.4	1,018.9
<b>FTES/ FTEF (Productivity)</b>	18.0	17.4	17.6	16.2	14.4
<b>Retention Rate</b>	86.4%	86.0%	87.0%	86.6%	87.6%
<b>Success Rate</b>	66.9%	66.0%	65.7%	66.8%	69.0%

<b>BC Distance Education - ITV</b> (only offered Summer 2012)					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>			1		
<b>Census Enrollment</b>			7		
<b>Waitlist First Day</b>			3		
<b>FTES</b>			0.7		
<b>FTES/ FTEF (Productivity)</b>			7.4		
<b>Retention Rate</b>			85.7%		
<b>Success Rate</b>			57.1%		

<b>BC Distance Education - Online</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	260	232	159	181	196
<b>Census Enrollment</b>	10,229	8,968	7,535	8,549	10,349
<b>Waitlist First Day</b>	3,152	2,556	1,642	1,503	1,352
<b>FTES</b>	1,066.8	944.5	812.3	906.5	1,146.5
<b>FTES/ FTEF (Productivity)</b>	19.9	20.3	24.1	23.8	26.5
<b>Retention Rate</b>	73.0%	71.4%	75.0%	76.6%	78.5%
<b>Success Rate</b>	47.7%	48.3%	52.8%	52.1%	53.4%

<b>BC Main Campus</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	2,572	2,364	2,414	2,522	2,625
<b>Census Enrollment</b>	88,634	78,514	80,052	83,702	86,917
<b>Waitlist First Day</b>	19,856	18,409	14,723	11,588	12,000
<b>FTES</b>	10,617.0	9,460.6	9,759.5	10,383.8	10,613.2
<b>FTES/ FTEF (Productivity)</b>	16.2	15.8	16.8	16.3	16.4
<b>Retention Rate</b>	81.9%	82.7%	84.5%	85.6%	85.7%
<b>Success Rate</b>	62.6%	64.9%	66.8%	68.0%	68.2%

<b>BC McFarland</b> (first offered Fall 2014)					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>					5
<b>Census Enrollment</b>					65
<b>Waitlist First Day</b>					0
<b>FTES</b>					9.0
<b>FTES/ FTEF (Productivity)</b>					9.3
<b>Retention Rate</b>					97.0%
<b>Success Rate</b>					86.6%

<b>BC Northwest Extension</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	48	38	64	62	57
<b>Census Enrollment</b>	1,860	2,677	1,532	2,476	1,961
<b>Waitlist First Day</b>	0	0	0	4	0
<b>FTES</b>	321.9	358.2	297.6	308.4	141.6
<b>FTES/ FTEF (Productivity)</b>	119.3	150.0	115.0	134.9	89.4
<b>Retention Rate</b>	99.6%	99.9%	99.8%	99.8%	99.7%
<b>Success Rate</b>	98.8%	99.1%	98.9%	99.0%	99.1%

<b>BC Shafter HS</b> (first offered Spring 2015)					
Academic Year	2010-11	2011-12	2012-13	2013-14	2014-15
Active Sections					1
Census Enrollment					18
Waitlist First Day					
FTES					1.9
FTES/ FTEF (Productivity)					7.1
Retention Rate					83.3%
Success Rate					61.1%

<b>BC Stockdale HS</b> (not offered after Spring 2012)					
Academic Year	2010-11	2011-12	2012-13	2013-14	2014-15
Active Sections	42	36			
Census Enrollment	1,410	1,161			
Waitlist First Day	395	303			
FTES	157.9	114.4			
FTES/ FTEF (Productivity)	17.2	16.0			
Retention Rate	79.7%	86.0%			
Success Rate	67.2%	71.7%			

<b>BC Wasco</b> (first offered Fall 2014)					
Academic Year	2010-11	2011-12	2012-13	2013-14	2014-15
Active Sections					3
Census Enrollment					79
Waitlist First Day					0
FTES					8.3
FTES/ FTEF (Productivity)					13.8
Retention Rate					81.0%
Success Rate					44.3%

<b>BC Weekend Classes</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	44	19	14	41	56
<b>Census Enrollment</b>	1,244	684	500	1,059	1,437
<b>Waitlist First Day</b>	212	152	67	86	118
<b>FTES</b>	85.9	52.0	39.3	88.8	120.1
<b>FTES/ FTEF (Productivity)</b>	15.8	16.6	15.9	13.5	13.8
<b>Retention Rate</b>	85.0%	80.1%	87.8%	87.4%	89.3%
<b>Success Rate</b>	70.1%	68.1%	69.2%	72.5%	71.8%

<b>BC Weill Institute</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	69	74	58	47	37
<b>Census Enrollment</b>	1,653	1,640	1,286	1,195	1,077
<b>Waitlist First Day</b>	130	157	167	85	64
<b>FTES</b>	195.1	238.4	220.4	244.6	203.0
<b>FTES/ FTEF (Productivity)</b>	15.8	11.2	14.3	20.3	17.8
<b>Retention Rate</b>	90.1%	90.2%	91.6%	91.3%	94.2%
<b>Success Rate</b>	82.0%	79.0%	80.8%	81.3%	86.1%



**Cerro Coso Community College**  
**Enrollment Activity by Campus Location**  
**2010-11 through 2014-15**

The first table below is a collegewide summary of enrollment activity for the last five academic years. Subsequent tables provide data for each campus / location.

<b>Cerro Coso Community College Collegewide</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	1,422	1,270	1,029	1,035	1,087
<b>Census Enrollment</b>	31,990	27,737	24,459	24,684	23,444
<b>Waitlist First Day</b>	5,522	6,043	3,790	2,359	1,260
<b>FTES</b>	3,656.0	3,365.9	2,941.4	2,912.2	2,720.0
<b>FTES/ FTEF (Productivity)</b>	15.1	14.3	14.5	13.6	13.1
<b>Retention Rate</b>	82.4%	83.3%	83.0%	82.4%	84.7%
<b>Success Rate</b>	64.7%	64.6%	66.8%	66.1%	70.9%

<b>CC ESCC Bishop</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	119	90	76	62	70
<b>Census Enrollment</b>	1,227	1,182	1,149	908	891
<b>Waitlist First Day</b>	65	39	34	37	7
<b>FTES</b>	174.6	167.6	175.7	128.3	144.9
<b>FTES/ FTEF (Productivity)</b>	10.4	11.8	13.7	11.7	11.3
<b>Retention Rate</b>	90.0%	89.9%	91.6%	88.8%	89.0%
<b>Success Rate</b>	75.6%	73.8%	77.7%	77.1%	77.9%

<b>CC ESCC Mammoth</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	61	54	41	50	55
<b>Census Enrollment</b>	913	788	729	846	796
<b>Waitlist First Day</b>	100	27	58	91	32
<b>FTES</b>	126.5	105.6	101.7	126.0	117.8
<b>FTES/ FTEF (Productivity)</b>	24.2	15.0	16.3	14.7	11.7
<b>Retention Rate</b>	88.2%	89.9%	87.4%	89.3%	87.5%
<b>Success Rate</b>	67.5%	70.2%	68.9%	73.0%	76.2%

<b>CC East Kern</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	11	15	14	14	22
<b>Census Enrollment</b>	185	251	187	189	296
<b>Waitlist First Day</b>	0	2	0	3	0
<b>FTES</b>	23.4	32.6	19.9	13.4	39.5
<b>FTES/ FTEF (Productivity)</b>	8.0	8.8	6.6	4.2	7.4
<b>Retention Rate</b>	92.0%	83.3%	95.7%	94.7%	91.8%
<b>Success Rate</b>	79.7%	78.4%	89.2%	86.1%	80.3%

<b>CC Kern River Valley</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	122	112	78	65	71
<b>Census Enrollment</b>	2,334	2,148	1,467	1,254	1,227
<b>Waitlist First Day</b>	108	130	48	75	15
<b>FTES</b>	290.0	258.5	184.7	154.7	158.2
<b>FTES/ FTEF (Productivity)</b>	13.7	12.7	12.5	11.6	10.4
<b>Retention Rate</b>	84.3%	85.1%	86.1%	82.4%	83.9%
<b>Success Rate</b>	64.2%	62.9%	68.6%	64.9%	71.7%

<b>CC Main Campus</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	554	512	369	372	432
<b>Census Enrollment</b>	8,428	6,852	6,704	6,896	7,208
<b>Waitlist First Day</b>	497	318	317	363	158
<b>FTES</b>	1,126.8	1,095.4	989.2	987.3	906.0
<b>FTES/ FTEF (Productivity)</b>	14.5	14.2	14.5	13.8	13.2
<b>Retention Rate</b>	89.8%	89.9%	90.7%	90.3%	91.8%
<b>Success Rate</b>	76.4%	75.7%	77.5%	75.9%	80.8%

<b>CC Online</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	555	487	451	472	437
<b>Census Enrollment</b>	18,903	16,516	14,223	14,591	13,026
<b>Waitlist First Day</b>	4,752	5,527	3,333	1,790	1,048
<b>FTES</b>	1,914.6	1,706.3	1,470.3	1,502.5	1,353.4
<b>FTES/ FTEF (Productivity)</b>	16.2	15.2	15.1	14.1	14.2
<b>Retention Rate</b>	77.6%	79.0%	77.8%	77.8%	80.3%
<b>Success Rate</b>	58.0%	58.1%	60.2%	60.2%	64.3%

**Porterville College**  
**Enrollment Activity by Campus Location**  
**2010-11 through 2014-15**

The first table below is a collegewide summary of enrollment activity for the last five academic years. Subsequent tables provide data for each campus / location.

<b>Porterville College Collegewide</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	899	806	776	817	837
<b>Census Enrollment</b>	27,138	25,766	24,225	23,993	22,983
<b>Waitlist First Day</b>	5,315	5,663	4,959	3,929	2,732
<b>FTES</b>	3,308.6	3,247.3	3,040.5	3,049.0	2,938.7
<b>FTES/ FTEF (Productivity)</b>	16.7	17.2	16.7	15.7	14.9
<b>Retention Rate</b>	85.0%	84.8%	86.7%	87.4%	87.9%
<b>Success Rate</b>	65.1%	66.6%	69.0%	69.7%	69.8%

<b>PC Main Campus</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	804	714	690	740	752
<b>Census Enrollment</b>	24,136	22,555	21,423	21,748	20,498
<b>Waitlist First Day</b>	4,555	4,698	4,246	3,463	2,479
<b>FTES</b>	2,944.4	2,859.5	2,720.7	2,770.7	2,663.9
<b>FTES/ FTEF (Productivity)</b>	17.2	17.6	17.1	16.2	15.1
<b>Retention Rate</b>	85.8%	86.0%	87.7%	88.2%	88.4%
<b>Success Rate</b>	66.4%	68.3%	70.4%	70.7%	70.9%

<b>PC Off Campus</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	23	16	12	12	8
<b>Census Enrollment</b>	419	362	246	229	200
<b>Waitlist First Day</b>	51	10	10	18	0
<b>FTES</b>	119.6	127.1	85.0	90.2	55.1
<b>FTES/ FTEF (Productivity)</b>	9.1	10.7	10.5	9.3	14.2
<b>Retention Rate</b>	93.1%	92.4%	96.5%	96.5%	88.7%
<b>Success Rate</b>	89.1%	84.5%	90.2%	93.9%	82.3%

<b>PC Online</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	72	76	74	65	76
<b>Census Enrollment</b>	2,583	2,849	2,556	2,016	2,256
<b>Waitlist First Day</b>	709	955	703	448	253
<b>FTES</b>	244.6	260.6	234.8	188.1	217.8
<b>FTES/ FTEF (Productivity)</b>	16.9	17.8	15.4	13.6	13.1
<b>Retention Rate</b>	75.5%	74.0%	77.6%	77.3%	82.6%
<b>Success Rate</b>	48.7%	51.1%	55.7%	55.8%	58.6%

<b>PC Weekend Classes</b> (first offered Spring 2015)					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>					1
<b>Census Enrollment</b>					29
<b>Waitlist First Day</b>					
<b>FTES</b>					1.9
<b>FTES/ FTEF (Productivity)</b>					13.9
<b>Retention Rate</b>					86.2%
<b>Success Rate</b>					55.2%

**Kern Community College District**  
**Westec Enrollment Activity**  
**2010-11 through 2014-15**

The table below is a summary of enrollment activity for the last five academic years.

<b>KCCD Westec Center</b>					
<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Active Sections</b>	187	173	222	120	137
<b>Census Enrollment</b>	1,056	273	225	339	1,803
<b>Waitlist First Day</b>	0	0	0	0	0
<b>FTES</b>	145.5	105.3	109.5	106.1	123.9
<b>FTES/ FTEF (Productivity)</b>	not available				
<b>Retention Rate</b>	99.8%	100.0%	100.0%	99.9%	100.0%
<b>Success Rate</b>	98.3%	98.5%	98.9%	97.0%	97.8%

**Kern Community College District  
Delano Area<sup>1</sup> Information**

**- Where do Delano Area<sup>1</sup> residents attend?**

College	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
<b>Bakersfield College</b>	3,058	89%	3,331	91%	3,569	90%
<b>Cerro Coso Community College</b>	240	7%	224	6%	191	5%
<b>Porterville College</b>	289	8%	207	6%	213	5%
<b>Westec Center</b>	159	5%	149	4%	190	5%
<b>District-wide Total</b>	<b>3,442</b>		<b>3,657</b>		<b>3,947</b>	

**- Which campuses/locations do Delano Area<sup>1</sup> residents attend?**

Campus / Location	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
BC Apprenticeship Classes	7	0.2%	7	0.2%	11	0.3%
BC Arvin-Lamont	3	0.1%	4	0.1%	4	0.1%
BC Bakersfield Area	243	7.1%	343	9.4%	198	5.0%
BC Bakersfield Christian HS		0.0%		0.0%	9	0.2%
<b>BC Delano Campus</b>	<b>2,192</b>	<b>63.7%</b>	<b>2,220</b>	<b>60.7%</b>	<b>2,485</b>	<b>63.0%</b>
BC Distance Ed - ITV	1	0.0%		0.0%		0.0%
BC Distance Ed - Online	372	10.8%	467	12.8%	529	13.4%
BC Main Campus	1,344	39.0%	1,523	41.6%	1,564	39.6%
BC McFarland		0.0%		0.0%	43	1.1%
BC Northwest Extension	13	0.4%	13	0.4%	16	0.4%
BC Shafter		0.0%		0.0%	12	0.3%
BC Wasco		0.0%		0.0%	59	1.5%
BC Weekend Classes	28	0.8%	64	1.8%	90	2.3%
BC Weill Institute	66	1.9%	53	1.4%	34	0.9%
CC Distance Ed - Online	209	6.1%	197	5.4%	154	3.9%
CC East Kern	1	0.0%		0.0%		0.0%
CC Kern River Valley	1	0.0%		0.0%		0.0%
CC Main Campus	32	0.9%	28	0.8%	38	1.0%
PC Distance Ed - Online	85	2.5%	36	1.0%	62	1.6%
PC Main Campus	216	6.3%	174	4.8%	157	4.0%
PC Off Campus	40	1.2%	23	0.6%	29	0.7%
KCCD Westec Center	159	4.6%	149	4.1%	190	4.8%
<b>District-wide Total</b>	<b>3,442</b>		<b>3,657</b>		<b>3,947</b>	

**- Where do the students attending the Delano Campus live?**

Service Area	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
<b>BC Service Area</b>	2,485	88%	2,389	88%	2,611	88%
<b>CC Service Area</b>	5	0%	7	0%	12	0%
<b>PC Service Area</b>	291	10%	287	11%	320	11%
<b>Outside Service Area</b>	44	2%	43	2%	31	1%
<b>District-wide Total</b>	<b>2,825</b>		<b>2,726</b>		<b>2,974</b>	

<sup>1</sup> Delano Area includes zip codes for Delano, Earlimart, McFarland, Pixley, Richgrove, Shafter and Wasco.

**Kern Community College District  
Arvin-Lamont Area Information**

**- Where do Arvin-Lamont residents attend?**

College	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
<b>Bakersfield College</b>	788	96%	929	97%	995	97%
<b>Cerro Coso Community College</b>	48	6%	43	4%	33	3%
<b>Porterville College</b>	4	0%	7	1%	7	1%
<b>Westec Center</b>	8	1%	15	2%	20	2%
<b>District-wide Total</b>	819		960		1,031	

**- Which campuses/locations do Arvin-Lamont residents attend?**

Campus / Location	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
BC Apprenticeship Classes	5	0.6%	6	0.6%	5	0.5%
<b>BC Arvin-Lamont</b>	<b>191</b>	<b>23.3%</b>	<b>278</b>	<b>29.0%</b>	<b>267</b>	<b>25.9%</b>
BC Bakersfield Area	131	16.0%	148	15.4%	135	13.1%
BC Bakersfield Christian HS		0.0%		0.0%	1	0.1%
BC Delano Campus	14	1.7%	10	1.0%	10	1.0%
BC Distance Ed - ITV	1	0.1%		0.0%		0.0%
BC Distance Ed - Online	124	15.1%	176	18.3%	220	21.3%
BC Main Campus	710	86.7%	835	87.0%	907	88.0%
BC Northwest Extension	3	0.4%	4	0.4%	5	0.5%
BC Weekend Classes	15	1.8%	44	4.6%	61	5.9%
BC Weill Institute	13	1.6%	11	1.1%	14	1.4%
CC Distance Ed - Online	42	5.1%	38	4.0%	27	2.6%
CC Main Campus	6	0.7%	5	0.5%	6	0.6%
PC Distance Ed - Online	2	0.2%	5	0.5%	3	0.3%
PC Main Campus	2	0.2%	2	0.2%	4	0.4%
KCCCD Westec Center	8	1.0%	15	1.6%	20	1.9%
<b>District-wide Total</b>	819		960		1,031	



**Kern Community College District  
Tehachapi Area Information**

**- Where do Tehachapi residents attend?**

College	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
Bakersfield College	451	79%	494	79%	549	75%
Cerro Coso Community College	182	32%	171	27%	242	33%
Porterville College	9	2%	6	1%	13	2%
Westec Center	1	0%	4	1%	4	1%
<b>District-wide Total</b>	<b>574</b>		<b>624</b>		<b>732</b>	

**- Which campuses/locations do Tehachapi residents attend?**

Campus / Location	2012-13		2013-14		2014-15	
	#	% of Total	#	% of Total	#	% of Total
BC Apprenticeship Classes	7	1.2%	10	1.6%	11	1.5%
BC Arvin-Lamont	8	1.4%	12	1.9%	8	1.1%
BC Bakersfield Area	57	9.9%	124	19.9%	110	15.0%
BC Delano Campus	5	0.9%	5	0.8%	4	0.5%
BC Distance Ed - Online	145	25.3%	149	23.9%	235	32.1%
BC Main Campus	316	55.1%	351	56.3%	401	54.8%
BC McFarland		0.0%		0.0%	3	0.4%
BC Northwest Extension	68	11.8%	61	9.8%	57	7.8%
BC Weekend Classes	3	0.5%	18	2.9%	17	2.3%
BC Weill Institute	33	5.7%	31	5.0%	25	3.4%
CC Distance Ed - Online	150	26.1%	143	22.9%	163	22.3%
CC ESCC Bishop		0.0%	1	0.2%		0.0%
CC ESCC Mammoth	1	0.2%	2	0.3%		0.0%
CC East Kern	6	1.0%	2	0.3%	74	10.1%
CC Main Campus	33	5.7%	35	5.6%	47	6.4%
PC Distance Ed - Online	8	1.4%	5	0.8%	10	1.4%
PC Main Campus	1	0.2%	1	0.2%	2	0.3%
PC Off Campus		0.0%		0.0%	1	0.1%
KCCD Westec Center	1	0.2%	4	0.6%	4	0.5%
<b>District-wide Total</b>	<b>574</b>		<b>624</b>		<b>732</b>	

**Bakersfield College**  
**2014-15 Operating Results -- Unrestricted Operations**  
**Centers**

9/29/2015

	Delano	ODFTF/Fire Technology	Weill	Arvin	Total
<b>Revenues</b>					
<b>State Apportionment</b>					
Base	\$ 1,134,124		\$ 1,134,124		\$ 2,268,248
FTES Generated	4,971,030	690,841	990,400	305,902	6,958,173
<b>Local</b>	1,304	36,990			38,294
<b>Total Revenue</b>	<b>6,106,458</b>	<b>727,831</b>	<b>2,124,524</b>	<b>305,902</b>	<b>9,264,715</b>
<b>Expenditures</b>					
Academic Salaries	1,783,520	188,084	347,648	75,075	2,394,327
Classified & Other Non-academic Salaries	290,705	312,878	73,633	10,194	687,410
Employee Benefits	582,918	66,790	155,985		805,693
Supplies & Materials	19,333	79,586	8,816		107,735
Service/Utilities/Operating Exps.	278,206	455,155	113,846	24,321	871,528
Capital Outlay		30,948	27,195		58,143
<b>Total Expenditures (Direct Costs)</b>	<b>2,954,682</b>	<b>1,133,441</b>	<b>727,122</b>	<b>109,590</b>	<b>4,924,836</b>
<b>Contribution to Indirect Costs</b>	\$ 3,151,776	\$ (405,610)	\$ 1,397,402	\$ 196,312	\$ 4,339,879

2013-14 FTES	Generated FTES (excludes online)
Delano	1,019
Weill	203
ODFTF/Fire Tech	142
Arvin	63
	<u>1,426</u>

**Cerro Coso Community College**  
**2014-15 Operating Results -- Unrestricted Operations**  
**Centers**

9/27/2015

	<b>Eastern Sierra - Center</b>		<b>South Kern</b>	<b>Tehachapi</b>	<b>Kern River Valley</b>	<b>Total</b>
	<b>Mammoth</b>	<b>Bishop</b>				
<b>Revenue</b>						
<b>State Apportionment</b>						
Base	\$ 567,062	\$ 567,062	\$ 283,531			\$ 1,417,655
FTES Generated	574,725	706,941	192,713	69,767	702,062	2,246,209
<b>Local</b>	3,070	-	-		6,804	9,874
<b>Total Revenue</b>	<b>1,144,857</b>	<b>1,274,003</b>	<b>476,244</b>	<b>69,767</b>	<b>708,866</b>	<b>3,673,737</b>
<b>Expenditures</b>						
Academic Salaries	399,204	404,759	48,450	37,198	336,794	\$ 1,226,404
Classified & Other Non-academic Salaries	114,165	125,259	87,438	3,975	170,934	\$ 501,772
Employee Benefits	141,757	143,861	43,471	309	137,925	\$ 467,323
Supplies & Materials	7,263	6,453	10	4,859	6,397	\$ 24,981
Service/Utilities/Operating Exps.	100,474	120,867	7,229	2,710	180,378	\$ 411,657
Capital Outlay						\$ -
<b>Total Expenditures (Direct Costs)</b>	<b>762,864</b>	<b>801,198</b>	<b>186,598</b>	<b>49,050</b>	<b>832,428</b>	<b>2,632,138</b>
<b>Contribution to Indirect Costs</b>	<b>\$ 381,992</b>	<b>\$ 472,804</b>	<b>\$ 289,647</b>	<b>\$ 20,717</b>	<b>\$ (123,562)</b>	<b>\$ 1,041,599</b>

<b>2014-15 FTES</b>	<b>Generated FTES (excludes online)</b>
Eastern Sierra -- Mammoth	118
Eastern Sierra -- Bishop	145
South Kern	40
Tehachapi	14
Kern River Valley	144
	<b>460</b>