

Kern Community College District
Fall Enrollment and Current FTES Update

Prepared September 8, 2015

Bakersfield College	Point-in-Time Comparison ¹			
	Fall - Census Day			
	Fall 2014	Fall 2015	Diff	% Chg
Current Headcount	17,589	19,210	1,621	9.2%
Duplicated Enrollments	50,413	54,491	4,078	8.1%
Waitlisted Enrollments ²	233	252	19	8.2%
Current FTES³	6,079.5	6,593.7	514.2	8.5%
Workload (FTEF)	363.9	389.1	25.2	6.9%
FTES/FTEF ⁴	16.7	16.9	0.2	1.4%
Active Sections	1,630	1,733	103	6.3%

Cerro Coso College	Point-in-Time Comparison ¹			
	Fall - Census Day			
	Fall 2014	Fall 2015	Diff	% Chg
Current Headcount	4,240	4,333	93	2.2%
Duplicated Enrollments	9,676	9,553	-123	-1.3%
Waitlisted Enrollments ²	17	16	-1	-5.9%
Current FTES³	1,163.2	1,147.7	-15.5	-1.3%
Workload (FTEF)	88.4	85.6	-2.7	-3.1%
FTES/FTEF ⁴	13.2	13.4	0.2	1.8%
Active Sections	492	465	-27	-5.5%

Porterville College	Point-in-Time Comparison ¹			
	Fall - Census Day			
	Fall 2014	Fall 2015	Diff	% Chg
Current Headcount	3,821	4,047	226	5.9%
Duplicated Enrollments	11,004	11,294	290	2.6%
Waitlisted Enrollments ²	55	44	-11	-20.0%
Current FTES³	1,409.4	1,422.5	13.1	0.9%
Workload (FTEF)	93.1	92.2	-0.9	-0.9%
FTES/FTEF ⁴	15.1	15.4	0.3	1.9%
Active Sections	404	401	-3	-0.7%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - Census Day			
	Fall 2014	Fall 2015	Diff	% Chg
Current Headcount	24,983	26,922	1,939	7.8%
Duplicated Enrollments	71,093	75,338	4,245	6.0%
Waitlisted Enrollments ²	305	312	7	2.3%
Current FTES³	8,652.1	9,164.0	511.8	5.9%
Workload (FTEF)	545.4	567.0	21.6	4.0%
FTES/FTEF ⁴	15.9	16.2	0.3	1.9%
Active Sections	2,526	2,599	73	2.9%

Footnotes/Definitions:

¹**Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

²**Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

³**Current FTES** - FTES as of this point in the term based on current enrollments. Positive Attendance is included.

⁴**FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.