

CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION

DISTRICT: Kern

	FALL 2014 FISCAL YEAR 2013-2014				FALL 2015 FISCAL YEAR 2014-2015				2016 ADVANCE BUDGET WORKSHOP
	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	
Credit Base FTES	18,174.86	18,454.71	18,461.81	18,463.01	18,707.93	18,897.83	18,900.31	0.00	0.00
Funded Credit FTES	18,590.16	18,942.87	18,707.93	18,897.83	19,409.48	19,123.07	18,884.97	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.9935	0.9945	0.9852	0.9968	0.0000	0.0000
Adjust Credit Funded FTES	18,437.86	18,116.86	18,386.41	18,774.57	19,301.83	18,839.77	18,825.57	0.00	0.00
Growth/Decline in FTES	283.20	-338.04	-75.20	311.55	593.90	-57.86	-274.74	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	19,123.07	0.00	0.00	0.00	0.00
Total Growth/Adjustment	283.20	-338.04	-75.20	311.55	19,716.97	-57.86	-274.74	0.00	0.00
% Change in FTES	1.4482%	-1.8317%	-0.4073%		3.1746%	-0.3062%	-1.4536%	0%	0%
Base FON	348.80	370.80	370.80	370.80	368.80	376.80	376.80	0.00	0.00
Growth Pys	5.05	-6.79	-1.51	6.28	11.71	-1.15	-5.48	0.00	0.00
Rounded Growth Pys	5.00	-7.00	-2.00	6.00	11.00	-2.00	-8.00	0.00	0.00
FON	353.80	363.80	368.80	376.80	379.80	374.80	370.80	0.00	0.00

November Report	Nov. 2013	Nov. 2014
Full-time Faculty	366.60	360.60
Part-time Faculty	158.33	187.88
Total Faculty	524.93	548.48
Faculty Percent	69.84%	65.75%
75% Total Faculty	393.70	411.35