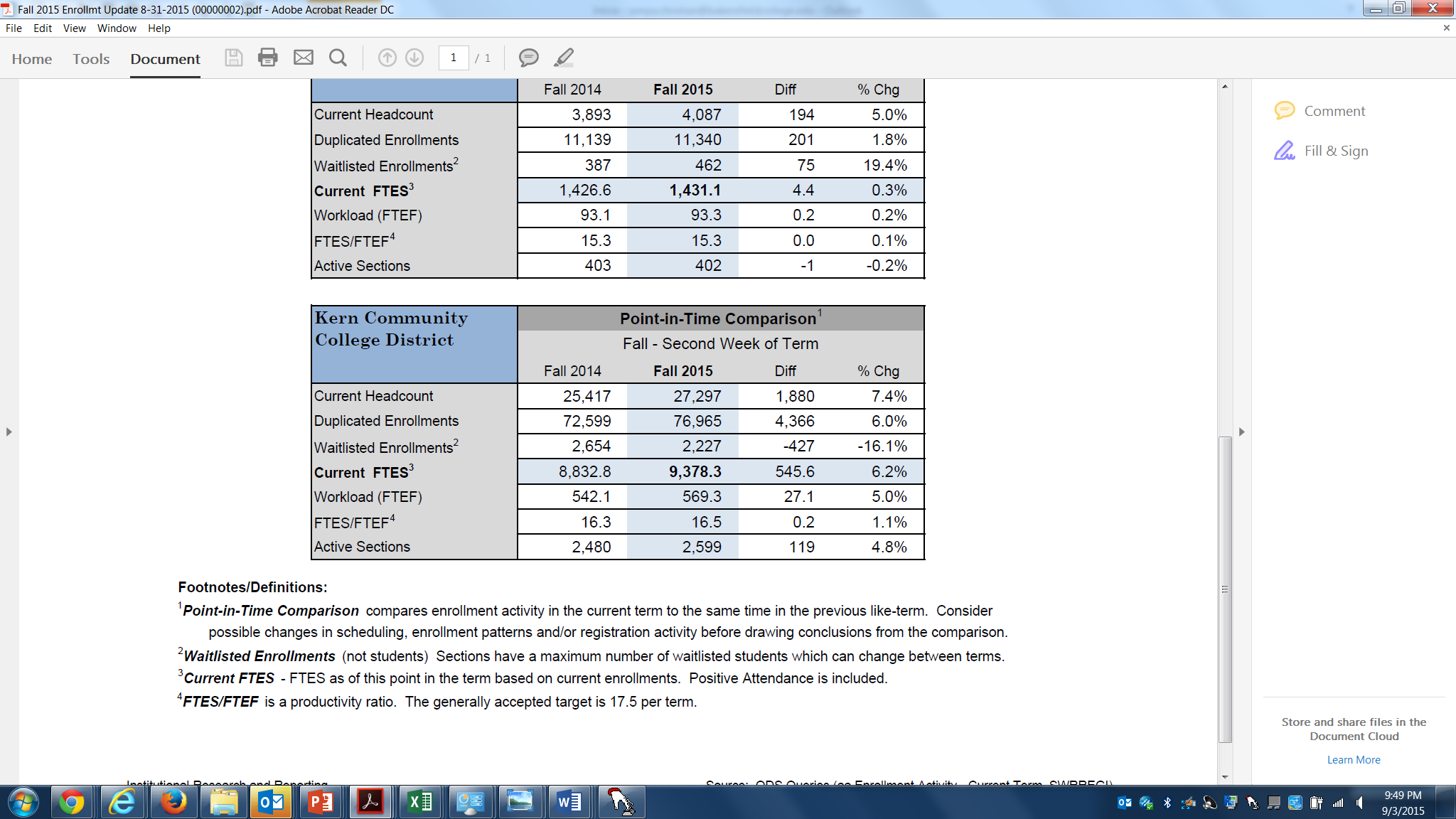
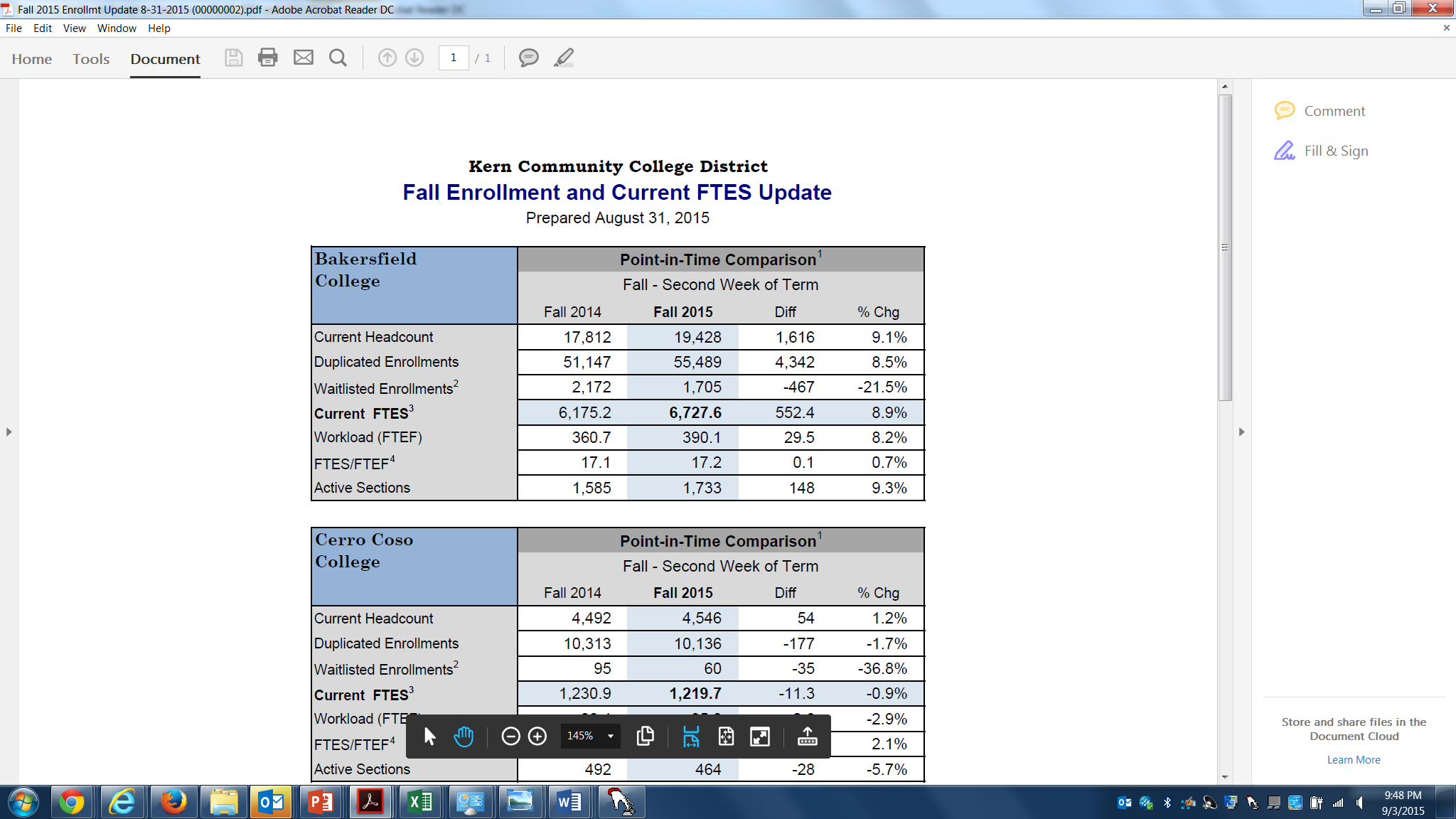
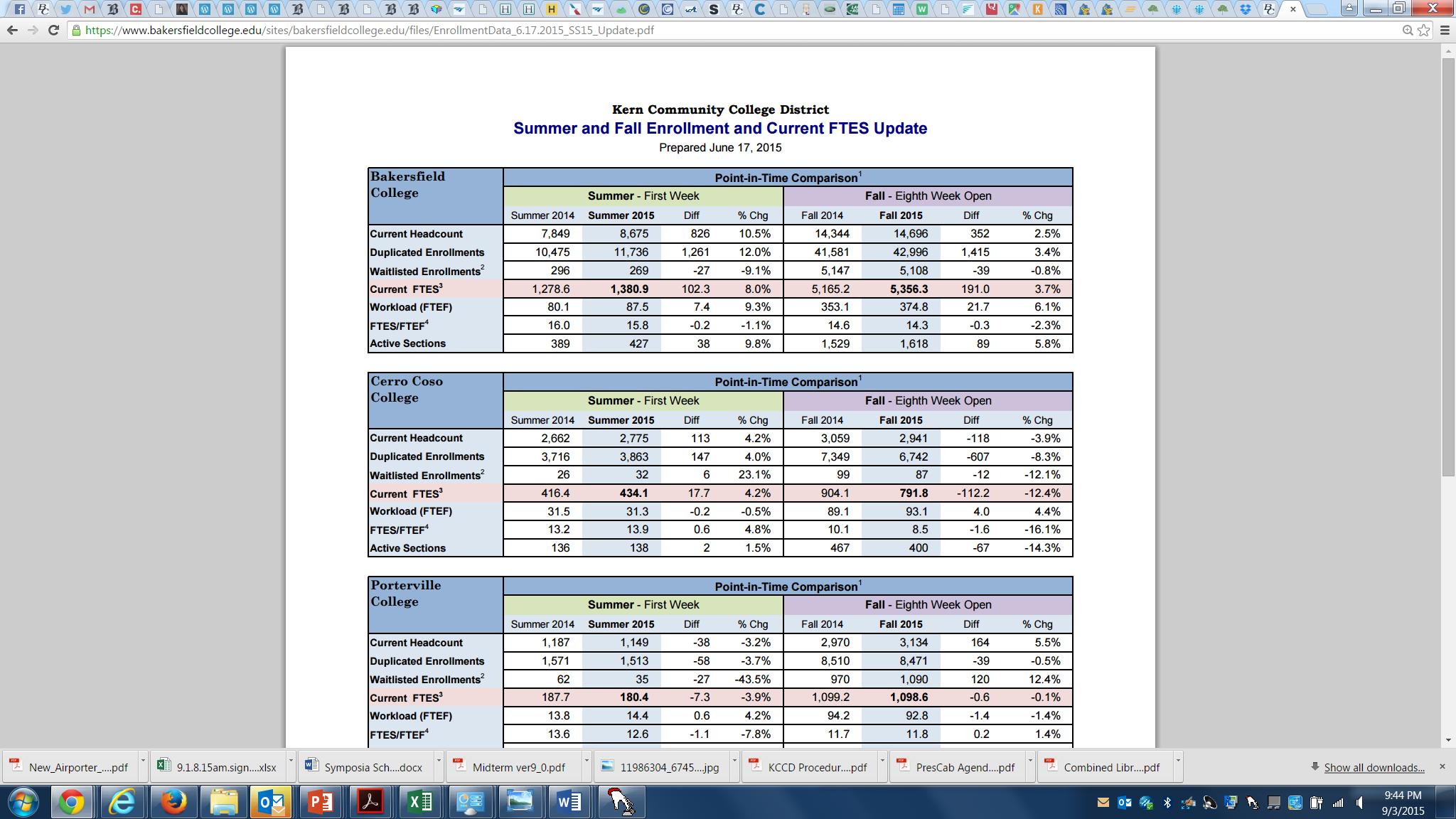
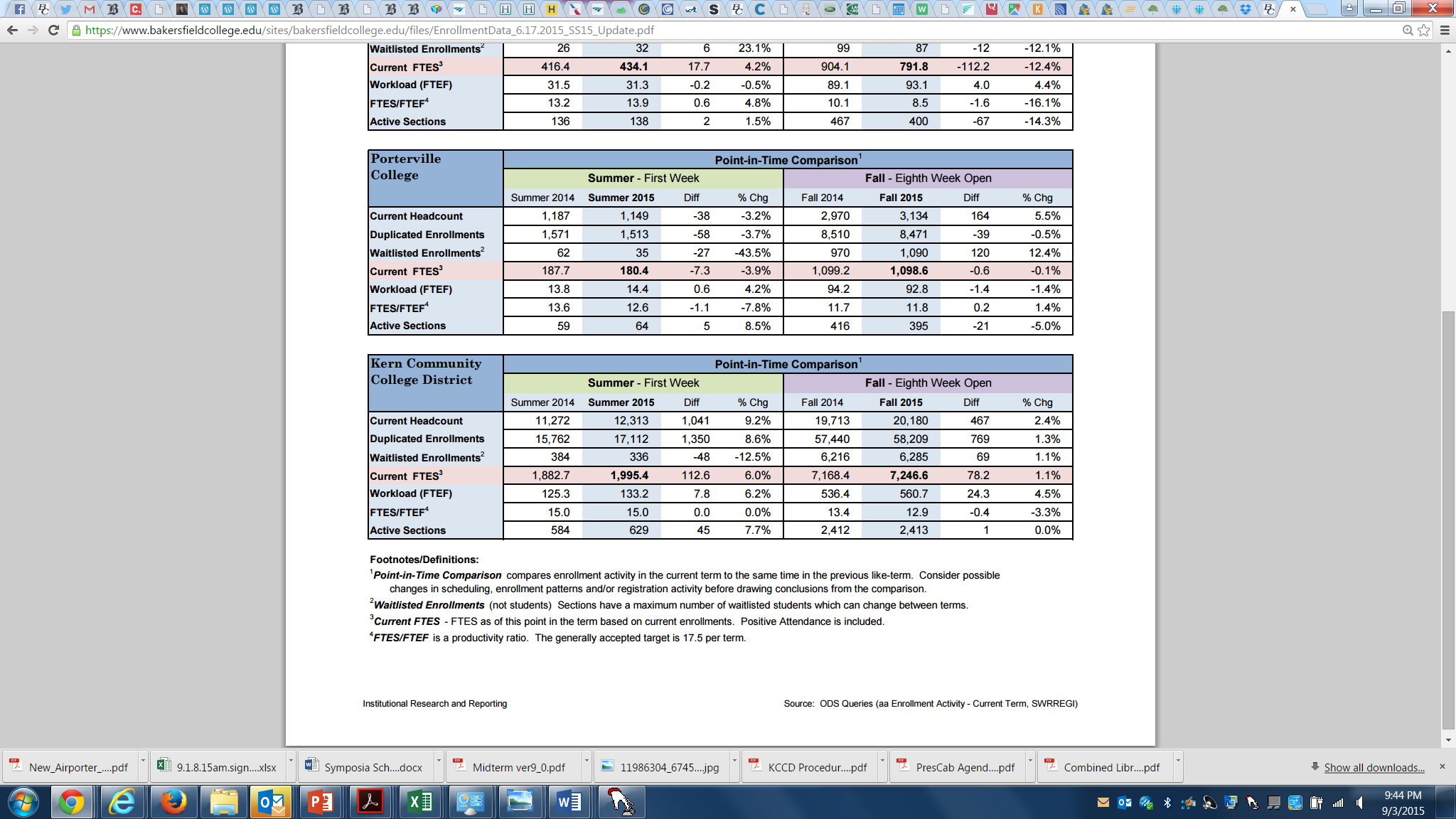
**President’s Report to College Council**September 4, 2015

**Enrollment Update:**

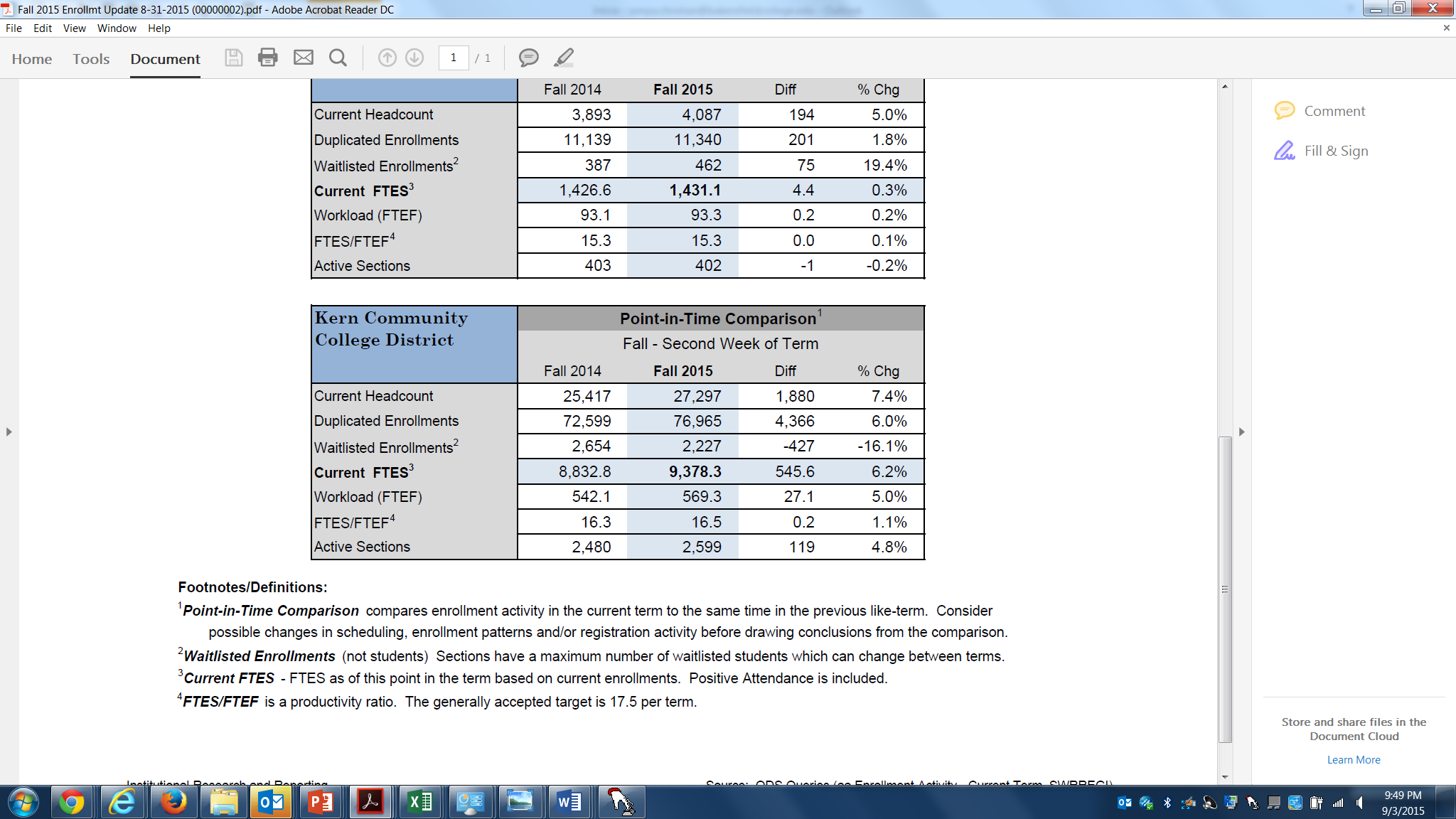
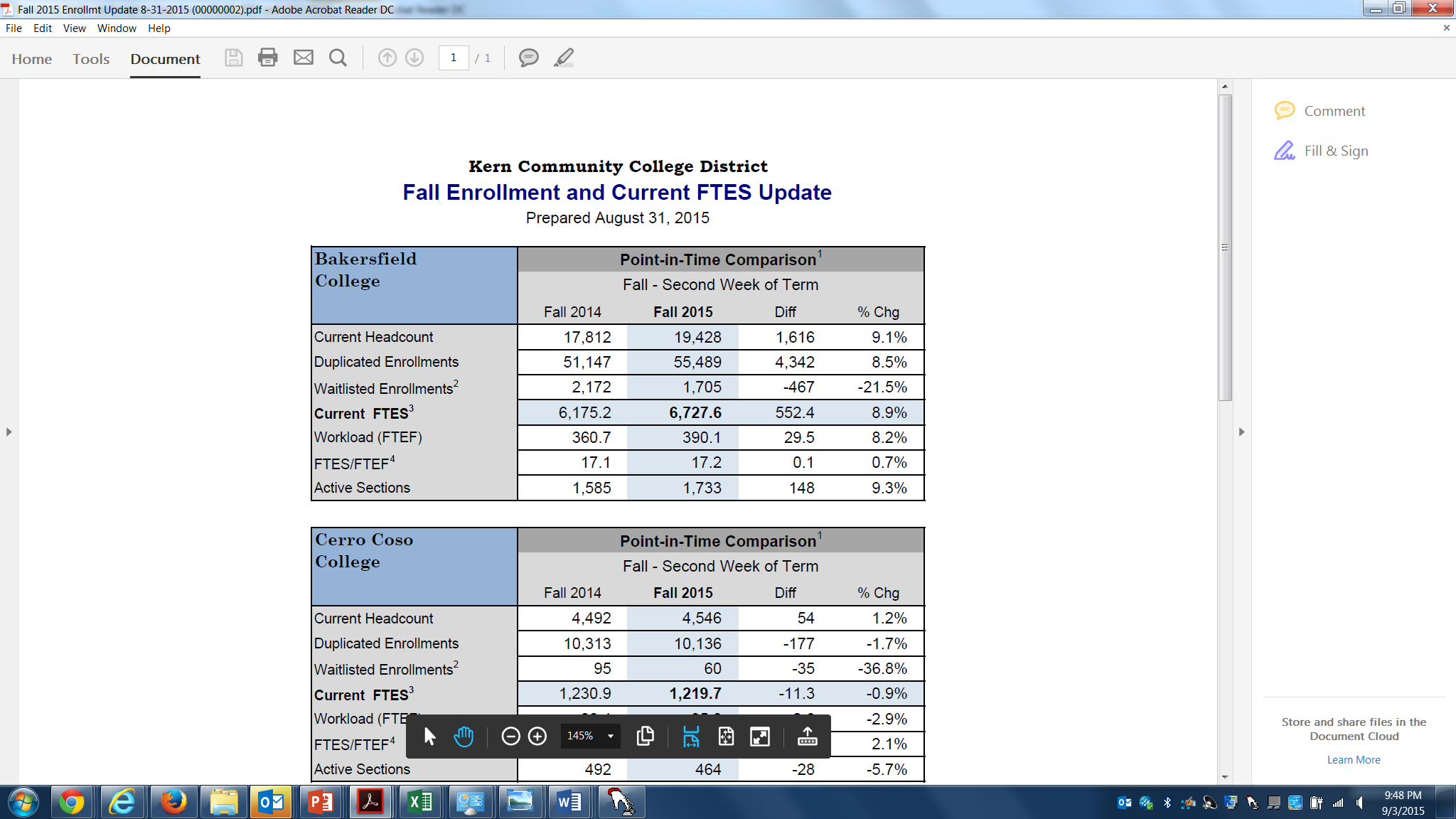
***Summer 2015:***







***Fall 2015***



**Summer 2015 Planning:**

Focus of the retreat:

* Leadership development: Michael Wesch
* Reviewed our accomplishments for 2014-2015 and wrote work plans for 2015-2016.
* Closing the loop at the department level
* Worked on strategic directions and developed the Renegade Scorecard 2.0
* Co-chairs of the 12 campus-wide committees to embed the standards and ERs within their respective Charters

**Grants and categorical:**

* BSI, SSSP and Equity:
  + Sept 16th – Senate First Reading
  + Sept 18th – College Council and EODAC First Reading
  + Sept 30th – Senate Approval
  + Oct 2nd – College Council Approval
  + Oct 6th – Deadline: SSSP/BSI/Equity
    - Equity uploaded into BoardDocs for Nov
    - SSSP/BSI: Copies for President Christian to present to BOT in Oct
  + Oct 8th – President’s Report to BOT and will include SSSP and BSI
  + Oct 9th – EODAC Approval
  + Oct 30th – SSSP/BSI Due to Chancellors Office
  + Nov 3rd: - BOT approval
  + Nov 20th - Equity Due
* Grants:
  + Game changer proposal in Arvin;
  + Renegade Promise to College Futures

**Report for the Board of Trustees:**

My written reports to the BOT for May, June, July, and August are attached.

**Chancellor’s Cabinet:**

Here is the agenda for the August 27, 2015 Chancellor’s Cabinet.

* KCCD Decision making documents
* HR Positions
* FON
* FTES Targets

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2015-16 Funded Growth Target** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Target Development** | **BC** | **CCC** | **PC** | **WESTEC** | **Total** |
| **Funded FTES** |  |  |  |  |  |
| 2013-14 Base | 12,757 | 2,974 | 3,104 | 106 | 18,942 |
| 2014-15 Projected | 13,677 | 2,827 | 3,019 | 119 | 19,642 |
| **2014-15 Change** | **920** | **(148)** | **(85)** | **13** | **700** |
|  |  |  |  |  |  |
| **2015-16 Projected** |  |  |  |  |  |
| Growth @ 3.19% | 14,278 | 2,827 | 3,019 | 145 | 20,269 |
| Stretch @ 1.00% | 14,475 | 2,827 | 3,019 | 145 | 20,465 |
| **Net Change** | **798** | **0** | **0** | **26** | **824** |
|  |  |  |  |  |  |
| **2015-16 Funded Target** | **14,475** | **2,827** | **3,019** | **145** | **20,465** |
|  |  |  |  |  |  |
| **Percent Funded Growth** | **5.83%** | **0.00%** | **0.00%** | **22.05%** | **4.19%** |
|  |  |  |  |  |  |
| **Adjustment to Transform to Comprehensive Target** | |  |  |  |  |
| Plus Non-Resident | 119 | 44 | 33 | 2 | 198 |
| Plus Apprenticeship | 178 |  |  |  | 178 |
|  |  |  |  |  |  |
| **2015-16 Comprehensive Target** | **14,771** | **2,871** | **3,052** | **147** | **20,841** |

**President’s Cabinet:**

Here is the agenda for the August 31, 2015 President’s Cabinet.

* College Futures Proposal Submission (see attached)
* Procedures changes
* Vice Chancellor Abe Ali did a presentation on the CCA contract

**Dates you might be interested in:**

* Sep 5th: Renegade Football vs Riverside CC at Memorial Stadium; 6:00 p.m.
* Sep 10th: BOT meeting at Porterville
* Sep 14th: College Transfer Fair at the Fireside Room; 9:00 to 1:00
* Sep 14th: Kern County College Night at Rabobank; 5:00 p.m. to 8:00 p.m.
* Sep 17th: BC Alumni BBQ in Cafeteria; 5:00 p.m. to 9:00 p.m.
* Sep 18th: Participatory Governance Workshop; 10:30 to 2:30 p.m.
* Oct 1st: Planetarium Show – Earthquake: Evidence of a Restless Planet; 7:30 p.m.