

**Kern Community College District
Faculty Obligation Number Analysis
Fall 2015 Compliance**

Adopted FTF Allocation November 18, 2014

	District Total	BC	CCC	PC
Fall 2015 Projected FON	379.80			
Base FTF Fall 2014	338.00	233.00	51.00	54.00
2013-14 Incomplete Recruitments (1)	4.00	4.00	-	-
Late Separations/Retirements/Resignations	22.60	14.00	4.60	4.00
Allocation of Incrementally New FTF to Meet FON	16.40	12.00	2.40	2.00
Projected 2015 FTF	381.00	263.00	58.00	60.00
Net Faculty Needed to Meet 2015 FON	43.00	30.00	7.00	6.00
Completed 2014-15 Recuritments	1.00	1.00	-	-
Remaining Recruitments to Complete	42.00	29.00	7.00	6.00

2013-14 Incomplete Recruitments (1)

Computer Studies Instructor
Culinary Arts Instructor
Counselor (2 positions)