Facilities, Infrastructure, and Technology

Jim Coggins

Todd Coston

STRATEGIC GOALS

STUDENT SUCCESS
Become an exemplary model of student success by developing and implementing best practices

PROFESSIONAL DEVELOPMENT
Provide relevant, timely professional growth opportunities to enhance the effectiveness of our employees and institution

COMMUNICATION
Enhance collaboration, consultation, and communication within the college and with external constituents.

FACILITIES, INFRASTRUCTURE, and TECHNOLOGY
Improve maintenance of college facilities and infrastructure

OVERSIGHT and ACCOUNTABILITY
Improve oversight, accountability, sustainability, and transparency in all college processes

INTEGRATION
Implement and evaluate existing major planning processes

STRATEGIC INITIATIVES

Student Learning
A commitment to provide a holistic education that develops curiosity, inquiry and empowered learners

Student Progression and Completion
A commitment to reduce the time for students to complete educational goals

Collaboration and Partnerships
A commitment to engage in collegewide and community activities.

Fiscal Sustainability
A commitment to incorporate 21st century technologies and processes to strengthen the long-term fiscal sustainability.

Engagement, Peer Learning, and Study Series
A commitment to creating a learning organization dedicated to advancing our individual and institutional knowledge and creativity

BENCHMARKS DATA STRANDS

SLOs/ Assessment

ARCC

Operational Data

Perception Surveys/CCSSE

BAKERSFIELD COLLEGE
1913 — 2013

STRATEGIC
GOAL

STRATEGIC
INITIATIVE FOCUS

BENCHMARKS
DATA STRANDS

Facilities,
Infrastructure,
and
Technology

Improve maintenance
of college facilities,
technology, and
infrastructure

Student Learning, Progression, and Completion

Communication

Fiscal Sustainability

Operational Data

BAKERSFIELD
COLLEGE
1913 — 2013

Facilities Committee Goals

- Update and modernize facilities and technology in the classroom (Student Learning)

- Identify college wide learning environment and operational space needs (Student Learning)

Facilities Committee Goals

- Upgrade and refresh facilities, infrastructure and technology and move to a goal of developing a scheduled maintenance plan (Fiscal Sustainability)

- Update facilities plan (Fiscal Sustainability)

- Recommend a possible scheduling tool. (Communication)

ISIT Committee Goals

- Help with implementation of SARS-ALRT, the at-risk student flag system for all of our courses (Progress and Completion)

- Implement the work plan coming out of the Sloan Conference in April and make sure we have the personnel support and training to more effectively use technology in a way leading to more student success. (Student Learning)

ISIT Committee Goals

- Use the new APR Technology Request form and fix what needs fixing in the information-gathering + decision-making processes. Assess technology usage. (Communication)

- Computer re-allocation (Fiscal Sustainability)

Final comments

- Accreditation
  - Actionable Improvement Plans
  - Recommendations

  Committees Web Site

  http://committees.kccd.edu

BAKERSFIELD
COLLEGE
1913 — 2013

College Technology Processes

Author: Todd Coston
Last updated: 4/3/2013

Annual Program Review Process

Technology Implementation

Technology Priority Process

- Technology Requests From Annual Program Review
- *IS/MS Review & Collation
- Recommendation to President & Management
- Technology Committee Review (**ISIT)
- Reports to other Committees (FCDC, Ac Senate, Admin Council, College Council)
- *IS/MS Summarizes and finalizes a budget

*IS/MS (Information Services/Media Services)
**Information Systems & Instructional Technology

Technology requests come to the technology department and are organized into a spreadsheet and reviewed. The requests are then taken to the technology committee for further review, input and priority recommendation. The technology department finalizes the summary and adjusts budget numbers to reflect changing costs. The priority list is then reported out at the various committees (Faculty Chairs, Academic Senate, Admin Council and College Council). The technology priority recommendation is then made to the President/Management.

Information Used to Guide Technology Decisions

College Technology Plan

The Master Technology Plan is developed with information gathered from assessments, long-term capital plans and budget.

The College Technology Plan is also used as guidance by the technology committee for future college technology projects.

Technology Assessment Process

- New Technology Implemented
- Assessment
  - Survey
  - Focus Groups
  - Interviews
- Assessment Results

- Annual Survey
- Results

- Assessment section from Annual Program Review Process
- Results

There are three assessments done for technology. The first assessment method is done towards the end of each semester and is focused on specfic new technology projects that have been implemented. The second assessment is done via an annual survey to all staff and students regarding technology. The third assessment is a section in the Annual Program Review form. All of this assessment information is shared with the technology committee and IT Management to guide future technology decisions.