

Kern Community College District
Fall Enrollment and Current FTES Update

Prepared August 26, 2013

Bakersfield College	Point-in-Time Comparison ¹			
	Fall - First Monday of Term			
	Fall 2012	Fall 2013	Diff	% Chg
Current Headcount	16,724	17,699	975	5.8%
Duplicated Enrollments	48,228	49,456	1,228	2.5%
Waitlisted Enrollments ²	8,825	7,475	-1,350	-15.3%
Current FTES ³	5,812.2	6,114.1	301.9	5.2%
Workload (FTEF)	320.2	350.0	29.8	9.3%
FTES/FTEF ⁴	18.2	17.5	-0.7	-3.8%
Active Sections	1,520	1,582	62	4.1%

Cerro Coso College	Point-in-Time Comparison ¹			
	Fall - First Monday of Term			
	Fall 2012	Fall 2013	Diff	% Chg
Current Headcount	5,389	5,150	-239	-4.4%
Duplicated Enrollments	12,103	11,799	-304	-2.5%
Waitlisted Enrollments ²	1,492	1,137	-355	-23.8%
Current FTES ³	1,356.6	1,372.5	15.9	1.2%
Workload (FTEF)	87.7	86.5	-1.2	-1.3%
FTES/FTEF ⁴	15.5	15.9	0.4	2.5%
Active Sections	472	409	-63	-13.3%

Porterville College	Point-in-Time Comparison ¹			
	Fall - First Monday of Term			
	Fall 2012	Fall 2013	Diff	% Chg
Current Headcount	3,802	3,909	107	2.8%
Duplicated Enrollments	10,995	10,788	-207	-1.9%
Waitlisted Enrollments ²	2,390	2,129	-261	-10.9%
Current FTES ³	1,376.3	1,393.7	17.5	1.3%
Workload (FTEF)	85.7	88.7	3.0	3.5%
FTES/FTEF ⁴	16.1	15.7	-0.3	-2.1%
Active Sections	370	381	11	3.0%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - First Monday of Term			
	Fall 2012	Fall 2013	Diff	% Chg
Current Headcount	24,695	25,698	1,003	4.1%
Duplicated Enrollments	71,326	72,043	717	1.0%
Waitlisted Enrollments ²	12,707	10,741	-1,966	-15.5%
Current FTES ³	8,545.0	8,880.3	335.2	3.9%
Workload (FTEF)	493.6	525.2	31.6	6.4%
FTES/FTEF ⁴	17.3	16.9	-0.4	-2.3%
Active Sections	2,362	2,372	10	0.4%

Footnotes/Definitions:

¹ **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

² **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

³ **Current FTES** - FTES as of this point in the term based on current enrollments. Positive Attendance is included.

⁴ **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.