Strategic Goals Discussion

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Ed Master Plan

- Facilities Master Plan
- Technology Master Plan

Facilities Master Plan

- Operational space needs
  - Long Range Capital Plan
  - Scheduled Maintenance

Long Range Capital Plan

- Making sure it is connected to Ed Master Plan
  - Clearly identifying program and facilities needs of the college
    - Primarily based on new construction or major replacement/renovation
- Funding
  - State
  - SRID
  - BC101
  - GUI
  - Grants

Long Range Capital Plan

- Current Major Projects
  - SAM
  - SAM East
  - Infrastructure replacement
    - Gas
    - Water
    - Chillers

Scheduled Maintenance

- Upkeep of current facilities
  - (last summer)Painting and heavy maintenance in Humanities/Admin/Language Arts
  - (this summer) Painting and heavy maintenance in Business/FACE/Fine Arts
  - Door replacements in Admin/Student Services/Student Center
  - Other projects as identified

Scheduled Maintenance

- Funding
  - State
  - SRID
  - BC101
  - GUI
  - Grants

Technology Master Plan

- Emerging Technologies
- Replacement/support of existing technology
- Funding

Emerging Technologies

- Instructional systems
  - Plato/Pearson/Aleks
  - Smart classrooms
    - STEM classrooms
    - Forums (east/west/FA 30)
  - Wireless
    - Current status
    - Coverage AND capacity
  - iPads/mobile devices
- Student Support systems
  - Degree Works
- Administrative systems
  - Curricunet

Replacement/support of existing technology

- Back-end infrastructure
- Instructional systems
  ◦ Moodle
  ◦ Labs
  ◦ Smart classrooms
- Student Support systems
  ◦ Luminis/InsideBC
  ◦ SARS
  ◦ SS-151 Virtual Desktops
- Administrative systems
  ◦ Banner
  ◦ ODS/Reporting
  ◦ Web

Funding

- GUI
- Grants
- Other possible sources
  - State
    - New construction
  - Other local funds

Other technology issues

- District-wide systems
  - Degree Works
  - Curricunet
  - Luminis
  - Banner
  - Email
  - Moodle

Software-Tracking & Maintenance

- Maintenance Direct