

Budget Committee

9/28/2026

List of Membership

Co-Chairs:

Faculty Co-Chair: Dr. Kailani Henry

Administrator Co-Chair: Dr. Queen E. King

Classified Co-Chair: Victor Crosthwaite

Members:

Maribel Montelongo (World Languages), Beatrice Licon, Alex Lewis (Social Science), Kyungjin Menjivar (Business Education), Kimberly Nickell (Education), Dr. Stacy Pfluger, Dr. Cesar Jimenez, Nick Strobel (Physical Science), Lynn Kennedy (Athletics), Angela Williams (classified), Dr. Jessica Wojtysiak, Rebecka Zepeda (Academic Senate), Jessalyn Choate (classified), Samuel Handy (student), Angel Perez (student), Ginger LeBlanc (Behavioral Science), Cecilia Gabaldon (Classified).

Called to Order

Approval of Agenda

Approval of 08/24/2026 Meeting Minutes

Charter review – Dr. Kailani Henry

Budget Calendar – Dr. Queen E. King

FY27 review of budget request – Dr. Queen E. King

1. How the budget was developed (level set)
2. Adopted budget overview

FY28 Budget Process – Dr. Queen E. King & Kailani Henry

1. Decision making criteria
2. Process for budget committee to review requests – Dr. Henry
3. Administrative Structure Task force reviews

District-wide committee (update) - Dr. Queen E. King

Adjournment