Budget Committee

9/28/2026

List of Membership

Co-Chairs:

Faculty Co-Chair: Dr. Kailani Henry
Administrator Co-Chair: Dr. Queen E. King
Classified Co-Chair: Victor Crosthwaite

Members:

Maribel Montelongo (World Languages), Beatrice Licon, Alex Lewis (Social Science), Kyungjin Menjivar (Business Education), Kimberly Nickell (Education), Dr. Stacy Pfluger, Dr. Cesar Jimenez, Nick Strobel (Physical Science), Lynn Kennedy (Athletics), Angela Williams (classified), Dr. Jessica Wojtysiak, Rebecka Zepeda (Academic Senate), Jessalyn Choate (classified), Jason Warren (student), Frankie Dirden (student), Ginger LeBlanc (Behavioral Science), Cecilia Gabaldon (Classified).

Called to Order

Approval of Agenda

Approval of 08/24/2026 Meeting Minutes

Charter review – Dr. Kailani Henry

FY27 review of budget request – Dr. Queen E. King

1. How the budget was developed (level set)
2. Adopted budget overview

FY28 Budget Process –

1. Budget Calendar – Beatrice Licon
2. Revised Budget template review – Beatrice Licon
3. Decision making criteria – Drs. King & Henry
4. Process for budget committee to review requests – Dr. Henry
5. Administrative Structure Task force – Dr. King

Executive Compensation – Dr. Kailani Henry

District-wide committee (update) - Dr. Queen E. King

Adjournment