

Bakersfield College

Unrestricted GU001 Allocation Review

Income Description	Adopted Budget Allocation FY26-27	Tentative Budget Allocation FY26-27	Adopted Budget Allocation FY25-26
SCFF	199,040,667	187,747,385	191,440,051
Stabilization - KCCD	-	-	-
Part-Time Faculty Support (Adjunct)	482,004	482,004	484,750
Full-Time Faculty Hiring	2,670,884	2,670,884	2,672,042
Lottery Revenue	4,224,474	4,224,474	3,728,870
Mandated Costs	700,714	700,714	657,416
Interest Income	4,578,792	4,578,792	4,579,117
Miscellaneous Income	157,954	157,954	133,558
Total GU001 Income to be Allocated	211,855,489	200,562,207	203,695,804
District Office Budget (Chargebacks)	25,892,244	34,986,698	33,108,098
CY Allocation - After Chargebacks	185,963,246	165,575,509	170,587,706