

Bakersfield College
GU001 Revenue Review
as of 8/17/26

	A Adopted Budget FY 26-27	B Adopted Budget FY 25-26	A-B Adopted Budget Change	Tentative Budget FY26-27	Budget FY 24-25
<u>Source of Funds</u>					
SCFF	199,040,667	191,440,051	7,600,616	187,747,385	163,506,974
Stabilization - KCC	-	-	-	-	-
Part-time Faculty Support (Adjunct)	482,004	484,750	(2,746)	482,004	484,212
Full-time Faculty Hiring	2,670,884	2,672,042	(1,158)	2,670,884	2,669,073
Lottery Revenue (Unrestricted)	4,224,474	3,728,870	495,604	4,224,474	3,375,140
Mandated Costs	700,714	657,416	43,298	700,714	647,074
Interest income	4,578,792	4,579,117	(325)	4,578,792	3,429,014
Miscellaneous Income	157,954	133,558	24,396	157,954	157,735
Total GUI Income to be Allocated per revenue allocation model	211,855,489	203,695,804	8,159,685	200,562,207	174,269,222
STRS Retirement adjustment	-	4,843,599	(4,843,599)	-	4,660,153
Non-resident tuition	1,056,771	1,056,771	-	1,056,771	1,056,771
Other reveueus	146,693	146,693	-	146,693	146,693
Indirect Cost Revenue Recovery	100,000	621,323	(521,323)	100,000	
Early College - District Support	-	256,796	(256,796)	-	464,623
Total Other Institutional Support	1,303,464	6,925,181	(5,621,717)	1,303,464	6,328,240
Total Sources of Funds	213,158,953	210,620,985	2,537,968	201,865,671	180,597,462
Carryover funds (estimate @ 4.19.26)	37,939,419	57,473,937	(19,534,518)	37,939,419	56,226,587
Total Sources of Funds, including Carryover	251,098,372	268,094,922	(16,996,550)	239,805,090	236,824,049
District Office Budget (Chargeback)	(25,892,244)	(33,108,098)	7,215,854	(34,986,698)	(31,775,654)
Funds available for budget	225,206,128	234,986,824	(9,780,696)	204,818,392	205,048,395
<u>Budget Available for operations</u>					
Budget available for operations	185,963,245	170,587,706	15,375,539	165,575,509	142,493,568
Other budgeted income	1,303,464	6,925,181	(5,621,717)	1,303,464	6,328,240
Total budget available for operations	187,266,709	177,512,887	9,753,822	166,878,973	148,821,808
Reserves - One-time spend requests	37,939,419	57,473,937	(25,156,235)	37,939,419	56,226,587
Funds available for budget	225,206,128	234,986,824	(15,402,414)	204,818,392	205,048,395