

Budget Committee

4/27/2026

List of Membership

Co-Chairs:

Faculty Co-Chair: Kailani Henry

Administrator Co-Chair: Dr. Queen E. King

Classified Co-Chair: Victor Crosthwaite

Members: Alex Lewis, Angela Williams, Ayanna Tweedy Cesar Jimenez, Jessalyn Choate, Jessica Wojtsiak, Kimberly Nickell, Kyungiin Menjivar, LeAnn Riley, Nick Strobel, Rebecka Zepeda, Stacy Pfluger, Tim Bohan Victor Crosthwaite, Frankie Dirden, and Cecilia Gabaldon

Called to Order

Approval of Agenda

Approval of 3/23/2026 Meeting Minutes

District-wide budget update committee – Dr. Kalini Henry

FY26-27 Budget discussion/Budget Forum

- FY26-27 KCCD budget assumptions
- FY26-27 Tentative Budget allocation
- FY 26-27 Categorical/Restricted Fund
- Reserve balance estimate, including KCCD

Reserve request

- Project updates

Adjournment