

# Budget Committee Agenda

3/23/2026

## List of Membership

### Co-Chairs:

Faculty Co-Chair: Dr. Kailani Henry

Administrator Co-Chair: Dr. Queen E. King

Classified Co-Chair: Victor Crosthwaite

### Members:

Tim Bohan (Education), Alex Lewis (Social Science), Kyungjin Menjivar (Business Education), Kimberly Nickell, Dr. Stacy Pfluger, Dr. Cesar Jimenez, Nick Strobel (Physical Science), Ayanna Tweedy (Athletics), Angela Williams (classified), Dr. Jessica Wojtysiak, Rebecka Zepeda (Academic Senate), Jessalyn Choate (classified), Frankie Dirden(student), Angel Perez (student), LeAnn Riley (Agriculture).

## Called to Order Approval of Agenda

## Approval of 2/23/2026 Meeting Minutes

## Budget Committee

- Allocation - tentative
- Standardized Attendance Accounting Method effective 7/1/2026
- Deficit Management
  - Food Services
    - Prior years cumulative deficit
    - reviewing pricing for dining commons and catering services (internal vs external cost model)
  - Parking – billing for services
  - Grants Monitoring – inception to date reporting
- Reserve Requests
  - Elevator proposal – KCCD District reserve requests
  - Emergency Management request (update)
- Call for new Faculty Co-Chair

## District Wide Budget committee – Dr. Kailani Henry

## Program Review – Administrative Structure – Dr. Queen King

## Business Services updates FY26-27 – Dr. Queen E. King

## General budget update – Dr. Queen E. King

## Adjournment