

Budget Committee Meeting Minutes

2/23/2026

Attendance

Co-Chairs:

Faculty Co-Chair: Kailani Henry, Administrator Co-Chair: Dr. Queen E. King

Members Present:

Dr. Stacy Pfluger, Somaly Boles, Dr. Cesar Jimenez Rebecka Zepeda (Academic Senate), Kyungjin Menjivar (Business Education), Nick Strobel (Physical Science), Frankie Dirden (student), Ayanna Tweedy (Athletics), Jessalyn Choate (classified), Cecilia Gabaldon (Classified).

Members Not Present:

LeAnn Riley (Agriculture), Tim Bohan (Education), Alex Lewis (Social Science), Victor Crosthwaite (Classified Co-Chair), Angela Williams (Classified), Dr. Jessica Wojtysiak, Kimberly Nickell

Called to Order

Dr. Queen E. King called the meeting to order at 4:04 p.m.

Approval of Agenda

- *Motion/First Rebecka Zepeda/Approved. Second Nick Strobel /Approved.*

Approval of Meeting Minutes

- Approval of the 1/26/2026 Meeting Minutes
- *Motion/First Ayanna Tweedy/Second Nick Strobel/Approved*

District-wide Budget meeting (update)– Dr. Kalani Henry

- Committee met on 2/6/2026, and reviewed FY26-27 tentative budget and Governor's budget. The next meeting is scheduled for March 6, 2026. Administrative Unit reviews were incomplete. Committee members inquired regarding new positions and needs and lack of communication regarding budget.

Program Review – Administrative Structure – Dr. Queen E. King Update

- The FY25-26 Administrative Structure review second read is scheduled for March 5, 2026. There was discussion about the program review timelines, deadlines and expectations, including the potential addition of a new amendment process to address college hiring needs after the program review submission in October. Previously, this review was completed in April.

Business Services updates FY26-27 – Dr. Queen E. King

- Updates were provided regarding contracts. Contract renewal processes must begin immediately to ensure inclusion on the May Board meeting agenda, enabling contract execution and operation continuity by July 1, 2026.

General budget update – Somaly Boles

- The KCCD FY26 expenditure timeline was communicated to the college on February 13, 2026. All expenditures from 7/1/2025-12/31/2025 must be fully processed or closed by February 27, 2026, which is a week earlier. The KCCD FY27 expenditure timeline was also provided in the same communication. KCCD will be transitioned to quarterly processing/closure.

Adjournment

- The meeting was adjourned at 4:45 p.m.