

Budget Committee Agenda

1/26/2026

List of Membership

Co-Chairs:

Faculty Co-Chair: Dr. Kailani Henry

Administrator Co-Chair: Dr. Queen E. King Classified Co-Chair: Victor Crosthwaite

Members: Tim Bohan (Education), Somaly Boles, Alex Lewis (Social Science), Kyungjin Menjivar (Business Education), Kimberly Nickell, Dr. Stacy Pfluger, Dr. Cesar Jimenez, Nick Strobel (Physical Science), Ayanna Tweedy (Athletics), Angela Williams (classified), Dr. Jessica Wojtysiak, Rebecka Zepeda (Academic Senate), Jessalyn Choate (classified), Samuel Handy (student), Angel Perez (student), LeAnn Riley (Agriculture), Cecilia Gabaldon

Called to Order Approval of Agenda

Approval of 11/24/2025 Meeting Minutes

District-wide Budget meeting – Dr. Kalani Henry

FY26-27 Budget timeline recap – Somaly Boles

Scheduled/Deferred Maintenance - Dr. King

Student Housing financing and impacts on reserve - President Pfluger/Dr. King

Governor Newsom budget update - Dr. King

FY26-27 Budget Considerations - Dr. King

- Change in Fixed Assets guideline and impact on 50% rule (Somaly)
- College wide information technology infrastructure: IT Software/ Staff & Faculty refreshes/Classroom refresh/Computer Lab
- Impacts on FON (hiring faculty) on operations: offices/furnishing/instructional supplied
- Schedule maintenance needs
- College-wide events: Commencement/Convocations/Ribbon Cuttings
- Increase in salaries and benefits
- Ongoing operating deficits - Parking and Food Services
- Past deficit discussion - "The Wash"
- Grants ending - impact on programs

Adjournment