

# Budget Committee Meeting

3/24/25

## List of Membership

### Co-Chairs:

Faculty Co-Chair: Kailani Henry

Administrator Co-Chair: Dr. Queen King

Classified Co-Chair: Victor Crosthwaite

### Members:

Jo Ellen Barnes, Tim Bohan, Somaly Boles, John (Reggie) Bolton, Jessalyn Choate, Jerry Fliger, Erica Giblin, Alex Lewis, Kyungjin Menjivar, Kimberly Nickell, LeAnn Riley, Yazahydi Samaniego, Cesar Sosa, Nick Strobel, Angela Williams, Kelvin Winston, Jessica Wojtysiak

## Scheduled Meeting Dates/Times

- 4/28/25 @4:00pm-5:00pm
- TBD – Budget Forum

## Called to Order

## Approval of 3/24/25 Agenda

## Approval of 1/27/25 Meeting Minutes

## BC Budget Updates

1. FY26 Program Review- Dr. Queen E. King
  - a. Divisional Budget
  - b. Facility/It Requests
2. Restricted Budget – Somaly Boles
3. Labor Status – Somaly Boles
4. Faculty Obligation Number (FON)

## KCCD Budget Updates – Dr. Queen E. King

1. Capital Outlay Process
2. 5-year Construction Plan
3. Scheduled Maintenance (due October)
4. Measure G Update

## District Allocation Plan and Feedback

District Wide Budget Committee Update

Adjournment