

# Budget Committee

January 27, 2025

## List of Membership

### Co-Chairs:

Faculty Co-Chair: Kailani Henry

Administrator Co-Chair: Dr. Queen E. King

Classified Co-Chair: Victor Crosthwaite

### Members:

Jo Ellen Barnes, Tim Bohan, Somaly Boles, John (Reggie) Bolton, Jessalyn Choate, Jerry Fliger, Erica Giblin, Alex Lewis, Kyungjin Menjivar, Kimberly Nickell, LeAnn Riley, Yazahydi Samaniego, Cesar Sosa, Nick Strobel, Angela Williams, Kelvin Winston, Jessica Wojtysiak

## Scheduled Meeting Dates/Times

- 02/24/25 @4:00pm-5:00pm
- 03/24/25 @4:00pm-5:00pm
- 04/28/05 @4:00pm-5:00pm
- TBD – Budget Forum

## Called to Order

## Approval of Agenda

## Approval of Meeting Minutes

- Approval of Meeting Minutes – October 28, 2024

## College-wide budget update – Dr. Queen E. King

- GUI update
- Project update
- One-time spending report GUI update
- 50% Law update – BC
- Reserve request update
- District Wide budget committee – No update

## Facilities, IT & Admin Review Update – Dr. Queen E. King

## Program Review Update – Somaly Boles or Dr. Queen E. King

### Other updates

- Transaction processing deadlines – Somaly Boles or Dr. Queen E. King
- Open discussion – Dr. Queen E. King

### Adjournment