



**Kern Community College District:
College Level SCFF Data**



District Total

SCFF Data for District Funding P1- 2023-24

		Data	Funding Rate	2023-24 State Apportionment Funding	Data	Estimated Funding	% of Total Funding	Data	Estimated Funding	% of Total Funding	Data	Estimated Funding	% of Total Funding	Data	Total Estimated Funding		
Basic Allocation	Basic Allocation			\$ 20,391,898		\$ 7,512,806			\$ 6,439,546			\$ 6,439,546		\$ 20,391,898	\$ -		
	State Centers			\$ 6,976,177		\$ 4,293,032			\$ 2,683,145			\$ -		\$ 6,976,177	\$ -		
	Total Basic Allocation			\$ 27,368,075		\$ 11,805,838			\$ 9,122,691			\$ 6,439,546		\$ 27,368,075	\$ -		
FTEs	FTEs				FTEs				FTEs				FTEs				
	Credit	19,816.35	\$ 5,238.37	\$ 103,805,373	15,159.50	\$ 79,411,070	76.5%	2,379.95	\$ 12,467,059	12.0%	2,276.90	\$ 11,927,245	11.5%	19,816.35	\$ 103,805,373		
	Incarcerated Credit	685.00	\$ 7,345.93	\$ 5,031,962	482.93	\$ 3,547,570	70.5%	30.83	\$ 2,264,402	4.5%	30.83	\$ 2,264,402	4.5%	685.00	\$ 5,031,962		
	Special Admit Credit	3,500.00	\$ 7,345.93	\$ 25,710,755	2,477.30	\$ 18,198,072	70.8%	532.70	\$ 3,913,177	15.2%	490.00	\$ 3,599,506	14.0%	3,500.00	\$ 25,710,755		
	CDCP	89.43	\$ 7,345.93	\$ 656,947	71.10	\$ 522,296	79.5%	-	\$ -	0.0%	18.33	\$ 134,651	20.5%	89.43	\$ 656,947		
	Non Credit	179.57	\$ 4,417.31	\$ 793,216	157.72	\$ 696,698	87.8%	18.95	\$ 83,708	10.6%	2.90	\$ 12,810	1.6%	179.57	\$ 793,216		
	Total FTEs Revenue	24,270		\$ 135,998,253		\$ 102,375,706	75.3%		\$ 17,721,934	13.0%		\$ 15,900,613	11.7%	24,270.36	\$ 135,998,253		
Supplemental Allocation	22-23 Headcount				22-23 Headcount				22-23 Headcount				22-23 Headcount				
	AB540 Students	1,610.00	\$ 1,238.71	\$ 1,994,323	1,420.00	\$ 1,758,968	88.2%	90.00	\$ 111,484	5.6%	100.00	\$ 123,871	6.2%	1,610.00	\$ 1,994,323		
	Pell Recipients	12,615.00	\$ 1,238.71	\$ 15,626,327	9,896.10	\$ 12,258,398	78.4%	950.30	\$ 1,177,146	7.5%	1,768.60	\$ 2,190,783	14.0%	12,615.00	\$ 15,626,327		
	Cal Promise Grant Recipients	21,795.00	\$ 1,238.71	\$ 26,997,684	16,737.00	\$ 20,732,289	76.8%	2,712.00	\$ 3,359,382	12.4%	2,346.00	\$ 2,906,014	10.8%	21,795.00	\$ 26,997,684		
Total Supplemental Allocation	36,020		\$ 44,618,334		\$ 34,749,656	77.9%		\$ 4,648,012	10.4%		\$ 5,220,667	11.7%	36,020	\$ 44,618,334			
All Students	Success Outcomes				Success Outcomes				Success Outcomes				Success Outcomes				
	Associate Degrees for Transfer	1,879.00	\$ 2,921.67	\$ 5,489,818	1,515.00	\$ 4,426,330	79.9%	144.33	\$ 421,685	7.6%	237.33	\$ 641,803	11.7%	1,896.66	\$ 5,489,818		
	Associate Degrees	1,270.00	\$ 2,191.26	\$ 2,782,900	701.83	\$ 1,537,892	59.1%	204.33	\$ 447,740	17.2%	281.50	\$ 797,268	28.6%	1,187.66	\$ 2,782,900		
	Baccalaureate Degrees	3.33	\$ 2,191.26	\$ 7,297	2.67	\$ 5,851	100.0%	-	\$ -	0.0%	-	\$ -	0.0%	2.67	\$ 7,297		
	Credit Certificates	425.00	\$ 1,460.84	\$ 620,857	185.33	\$ 270,737	51.1%	123.67	\$ 180,662	34.1%	53.67	\$ 169,457	27.3%	362.67	\$ 620,857		
	Transfer Level Math and English	858.67	\$ 1,460.84	\$ 1,254,379	555.17	\$ 811,015	70.5%	67.50	\$ 98,607	8.6%	165.00	\$ 344,758	27.5%	787.67	\$ 1,254,379		
	Transfer	1,426.33	\$ 1,095.63	\$ 1,562,730	923.91	\$ 1,012,264	67.8%	163.92	\$ 179,596	12.0%	274.51	\$ 370,871	23.7%	1,362.34	\$ 1,562,730		
	Nine or More CTE Units	5,171.33	\$ 730.42	\$ 3,777,243	3,820.42	\$ 2,790,511	80.2%	735.40	\$ 537,151	15.4%	209.84	\$ 449,581	11.9%	4,765.66	\$ 3,777,243		
	Achieved Regional Living Wage	6,384.67	\$ 730.42	\$ 4,663,491	4,341.44	\$ 3,171,075	70.4%	1,164.61	\$ 850,654	18.9%	663.94	\$ 641,762	13.8%	6,169.99	\$ 4,663,491		
	Total			\$ 20,158,715		\$ 14,025,674	69.6%		\$ 2,716,095	13.5%		\$ 3,416,946	17.0%		\$ 20,158,715		
	Student Success Allocation	Pell Grant Recipients Bonus				Pell Grant Recipients Bonus				Pell Grant Recipients Bonus				Pell Grant Recipients Bonus			
		Associate Degrees for Transfer	1,218.00	\$ 1,105.43	\$ 1,346,414	1,014.00	\$ 1,120,906	81.3%	52.67	\$ 58,223	4.2%	180.00	\$ 167,285	12.4%	1,246.67	\$ 1,346,414	
		Associate Degrees	811.33	\$ 829.07	\$ 672,649	463.67	\$ 384,415	60.8%	85.00	\$ 70,471	11.1%	214.33	\$ 217,764	32.4%	763.00	\$ 672,649	
Baccalaureate Degrees		2.33	\$ 829.07	\$ 1,932	1.67	\$ 1,385	100.0%	-	\$ -	0.0%	-	\$ 547	28.3%	1.67	\$ 1,932		
Credit Certificates		225.00	\$ 552.71	\$ 124,360	98.33	\$ 54,348	47.7%	61.33	\$ 33,898	29.7%	46.67	\$ 36,114	29.0%	206.33	\$ 124,360		
Transfer Level Math and English		476.33	\$ 552.71	\$ 263,272	289.67	\$ 160,104	68.4%	20.75	\$ 11,469	4.9%	113.25	\$ 91,700	34.8%	423.67	\$ 263,272		
Transfer		738.33	\$ 414.54	\$ 306,067	526.81	\$ 218,384	71.1%	48.30	\$ 20,022	6.5%	166.23	\$ 67,661	22.1%	741.34	\$ 306,067		
Nine or More CTE Units	2,667.00	\$ 276.36	\$ 737,052	1,974.48	\$ 545,667	74.4%	278.06	\$ 76,845	10.5%	401.46	\$ 114,540	15.5%	2,654	\$ 737,052			
Achieved Regional Living Wage	2,978.00	\$ 276.36	\$ 823,000	2,055.72	\$ 568,119	72.7%	360.89	\$ 99,736	12.8%	409.72	\$ 155,146	18.9%	2,826.33	\$ 823,000			
Total			\$ 4,274,746		\$ 3,053,327	71.4%		\$ 370,663	8.7%		\$ 850,757	19.9%		\$ 4,274,746			
California Promise Grant Recipients Bonus	California Promise Grant Recipients Bonus				California Promise Grant Recipients Bonus				California Promise Grant Recipients Bonus				California Promise Grant Recipients Bonus				
	Associate Degrees for Transfer	1,579.00	\$ 736.95	\$ 1,163,644	1,270.33	\$ 936,170	79.6%	112.33	\$ 82,782	7.0%	213.33	\$ 144,693	12.4%	1,595.99	\$ 1,163,644		
	Associate Degrees	1,059.67	\$ 552.71	\$ 585,690	589.17	\$ 325,640	59.8%	147.67	\$ 81,619	15.0%	249.17	\$ 178,431	30.5%	986.01	\$ 585,690		
	Baccalaureate Degrees	3.00	\$ 552.71	\$ 1,658	2.33	\$ 1,288	100.0%	-	\$ -	0.0%	-	\$ 370	22.3%	2.33	\$ 1,658		
	Credit Certificates	313.67	\$ 368.48	\$ 115,581	145.00	\$ 53,430	52.0%	82.00	\$ 30,215	29.4%	52.00	\$ 31,936	27.6%	279.00	\$ 115,581		
	Transfer Level Math and English	633.33	\$ 368.48	\$ 233,369	404.00	\$ 148,866	69.3%	36.83	\$ 13,571	6.3%	141.83	\$ 70,932	30.4%	582.66	\$ 233,369		
	Transfer	926.00	\$ 276.36	\$ 255,909	657.87	\$ 181,809	71.0%	72.22	\$ 19,959	7.8%	196.24	\$ 54,142	21.2%	926.33	\$ 255,909		
Nine or More CTE Units	3,539.33	\$ 184.24	\$ 652,086	2,588.57	\$ 476,918	74.0%	447.87	\$ 82,516	12.8%	463.89	\$ 92,652	14.2%	3,500.33	\$ 652,086			
Achieved Regional Living Wage	4,272.33	\$ 184.24	\$ 787,134	2,982.44	\$ 549,485	73.2%	568.11	\$ 104,669	13.9%	524.78	\$ 132,981	16.9%	4,075.33	\$ 787,134			
Total			\$ 3,795,073		\$ 2,673,605	70.4%		\$ 415,330	10.9%		\$ 706,138	18.6%		\$ 3,795,073			
Total Student Success Allocation			\$ 28,228,534		\$ 19,752,606	70.0%		\$ 3,502,087	12.4%		\$ 4,973,841	17.6%		\$ 28,228,534			
2023-24 SCFF Calculation				\$ 236,213,196		\$ 168,683,806	71.4%		\$ 34,994,724	14.8%		\$ 32,534,667	13.8%	\$ 236,213,196	\$ -		
2024-25 COLA		0.00%		\$ -		\$ -			\$ -			\$ -		\$ -	\$ -		
Total available before Deficit %				\$ 236,213,196		\$ 168,683,806			\$ 34,994,724			\$ 32,534,667		\$ 236,213,196	\$ -		
Imposed Revenue Deficit Percentage		3.55%		\$ (8,388,403)		\$ (5,990,299)			\$ (1,242,733)			\$ (1,155,371)		\$ (8,388,403)	\$ -		
Available Revenue				\$ 227,824,793		\$ 162,693,506			\$ 33,751,991			\$ 31,379,296		\$ 227,824,793	\$ -		
Total Allocation less Basic Allocation				\$ 156,877,968	75.1%	\$ 25,872,033	12.4%		\$ 26,095,121	12.5%		\$ 208,845,121		\$ 156,877,968	\$ -		

Stabilization Calculation

	BC	CC	PC	
2023-24 SCFF Apportionment w/ stabilization	156,675,137	34,221,510	31,942,001	
2024-25 Assigned COLA	-	-	-	
Stabilization Baseline	156,675,137	34,221,510	31,942,001	
2024-2025 SCFF Allocation	162,693,506	33,751,991	31,379,296	
Stabilization	6,018,369	(469,519)	(562,705)	
Revised Allocation w/ Stabilization	162,693,506	34,221,510	31,942,001	228,857,017
	71.09%	14.95%	13.96%	

**Kern Community College District
Income To Be Allocated -- Unrestricted GU001**

Income Description	2023-24	2024-25					Tentative Allocation	Variance
	PY Adopted Allocation	Bakersfield College	Cerro Coso Community College	Porterville College	District Office	District Wide Reserves		
SCFF	219,253,284	162,693,506	33,751,991	31,379,296			227,824,793	8,571,509
Stabilization - KCCD	-	-	469,519	562,705		(1,032,224)	-	-
Part-Time Faculty Support (Adjunct)	492,340	423,970	66,545	63,671			554,186	61,846
Lottery Revenue	3,903,238	3,375,140	540,985	517,217			4,433,342	530,104
Mandated Costs	724,136	647,074	101,563	97,177			845,814	121,678
Interest Income	2,370,153	3,429,014	545,562	525,424			4,500,000	2,129,847
Miscellaneous Income	200,000	114,300	18,185	17,514			150,000	(50,000)
Total GU001 Income to be Allocated	227,290,197	170,683,004	35,494,350	33,163,005		(1,032,224)	238,308,135	11,364,984
PY Allocated Income		162,500,544	35,226,350	32,801,620				
Increase(Decrease) from PY		8,182,460	268,000	361,385				
		5.0%	0.8%	1.1%				
District Office Budget	41,182,886	31,713,933	5,230,205	5,275,304	(43,668,793)	1,449,351	-	1,036,556
CY Allocation - After Chargeback		138,969,071	30,264,145	27,887,701			197,120,917	
PY Allocation - After Chargeback		132,227,835	30,086,308	28,021,485			190,335,628	

Potash and Forest Reserves have been removed from the allocation and booked directly to the the Colleges.