

BUDGET COMMITTEE

April 22, 2024

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Calvin Yu	Informational	1 Minute
2.	Approval of agenda	Victor Crosthwaite	Discussion	3 Minutes
3.	Approval of minutes 3-18-24	Victor Crosthwaite	Discussion	3 Minutes
4.	Upcoming Budget Open Forum	Calvin Yu	Informational	3 Minutes
5.	24/25 Tentative Budget	Calvin Yu	Informational	15 Minutes
6.	District Office Budget	Steven Holmes	Informational	15 Minutes
7.	Standing Item: District Wide Budget Committee	Steven Holmes	Informational	5 Minutes

Upcoming Meetings:

- April 29, 2024 Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.