

BUDGET COMMITTEE

January 22, 2024

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Calvin Yu	Informational	1 Minute
2.	Approval of agenda	Chris Glaser	Discussion	2 Minutes
3.	Approval of minutes 10-23-23	Chris Glaser	Discussion	2 Minutes
4.	Budget Committee March Meeting	Steven Holmes	Informational	3 Minutes
5.	Budget Open Forum Debrief	Calvin Yu	Informational	15 Minutes
6.	Intercollegiate & Co-Curricular Coding	Budget Office	Informational	15 Minutes
7.	Historical Distribution Breakdown	Budget Office	Informational	15 Minutes
8.	Standing Item: District Wide Budget Committee	Steven Holmes	Informational	5 Minutes

Upcoming Meetings:

- February 26, 2024

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.