

BUDGET COMMITTEE

September 28, 2020

4:00 p.m. to 5:00 p.m. Zoom Meeting

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Teresa McAllister	Discussion	5 Minutes
2.	New Committee Members	Teresa McAllister	Informational	2 Minutes
3.	2020/2021 Budget	Mike Giacomini	Informational	10 Minutes
4.	Budget Committee Charge	Teresa McAllister	Discussion	10 Minutes
5.	Budget Committee Decision Criteria	Teresa McAllister	Discussion	10 Minutes
6.	Group Picture	Cristal Rios	Smile	2 Minutes
7.	Standing Item: District Budget Committee Meeting	Steve Holmes/ Nick Strobel	Informational	10 Minutes
8.	Other Topics <ul style="list-style-type: none">• Cost per FTES efficiency metric• ROI – Return On Investments• Fiscal Resilience• How Reserves are Generated• Revenue Generation	Mike Giacomini	Discussion	10

Upcoming Meetings:

- October 26, 2020

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.