

All Campus Budget Meeting

February 26, 2015

4:00 p.m. to 5:00 p.m. in Forum East (Forum 101)

AGENDA

1.	President's Remarks	Sonya Christian
2.	3-Year Projection	Anthony Culpepper
3.	50% Law Target Ratio	Anthony Culpepper
4.	Enrollment Projection	Anthony Culpepper
5.	BAS Accomplishment (Budget Impact)	Anthony Culpepper

SUSTAINABILITY

We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.