



The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students can opt out to pay when registering for classes when purchasing the BCSGA/KVC Student Services Sticker Program.

The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

Account	Classification	Allocations	FY17 Revenues	Department Split
TA100	Revenues	KVC Cards	\$210,000.00	\$70,000.00
TA100	Revenues	KVC Cards: Student Life	\$210,000.00	
TB150	Revenues	Campus Center Fee	\$135,000.00	
TA200	Revenues	Student Rep Fee	\$6,000.00	
<b>Total Revenues</b>			<b>\$561,000.00</b>	

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total
<b>Department of Finance</b>							
<u>BCSGA Officers</u>							
President (44 wk x 10 hrs/wk)	440	\$16.50	\$7,260.00	\$7,260.00			\$7,260.00
Vice President (44 wk x 10 hrs/wk)	440	\$16.50	\$7,260.00	\$7,260.00			\$7,260.00
Director of Finance (44 wk x 4 hrs/wk)	176	\$16.50	\$2,904.00	\$2,904.00			\$2,904.00
Director of Public Relations (44 wk x 4 hrs/wk)	176	\$16.50	\$2,904.00	\$2,904.00			\$2,904.00
Parliamentarian (44 wk x 4 hrs/wk)	176	\$16.50	\$2,904.00	\$2,904.00			\$2,904.00
Subtotal			\$23,232.00	\$23,232.00	\$0.00	\$0.00	\$23,232.00
<u>Support Staff</u>							
Executive Secretary (44 wk x 19 hrs/wk)	836	\$16.50	\$13,794.00	\$13,794.00			\$13,794.00
1 Secretary (44 wk x 19 hrs/wk)	570	\$16.50	\$9,405.00	\$9,405.00			\$9,405.00
Subtotal			\$23,199.00	\$23,199.00	\$0.00	\$0.00	\$23,199.00
<u>Operations</u>							
Ultrex Copier			\$3,000.00	\$1,000.00	\$2,000.00		\$3,000.00
Office Supplies			\$3,000.00	\$1,000.00	\$2,000.00		\$3,000.00
Cleaning Services			\$500.00	\$500.00			\$500.00
Equipment and Maintenance			\$3,000.00	\$1,000.00	\$2,000.00		\$3,000.00
KVC Incentives (Scantrons and Blue Books)			\$1,000.00	\$1,000.00			\$1,000.00
Kern Value Cards Membership (Stickers)			\$1,000.00	\$1,000.00			\$1,000.00
Subtotal			\$11,500.00	\$5,500.00	\$6,000.00	\$0.00	\$11,500.00
<u>Leadership Development</u>							
Leadership Challenge/ Service Learning			\$500.00	\$500.00			\$500.00
Beverage and Catering			\$1,000.00	\$1,000.00			\$1,000.00
Judicial Review Board Operating			\$500.00	\$500.00			\$500.00
Subtotal			\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
<u>Uncommitted</u>							
Uncommitted for Leg Affairs			\$16,069.00	\$16,069.00			\$16,069.00
Subtotal			\$16,069.00	\$16,069.00	\$0.00	\$0.00	\$16,069.00
<b>Grand Totals</b>			<b>\$76,000.00</b>	<b>\$70,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$76,000.00</b>

#### Department of Student Activities

<u>Payroll</u>							
Director of Student Activities (44 wk x 10 hrs/wk)	440	\$16.50	\$7,260.00	\$7,260.00			\$7,260.00
Student Activities Manager (44 wk x 4 hrs/wk)	176	\$16.50	\$2,904.00	\$2,904.00			\$2,904.00
Subtotal			\$10,164.00	\$10,164.00	\$0.00	\$0.00	\$10,164.00
<u>Activities and Events</u>							
New Student Convocation			\$7,000.00	\$7,000.00			\$7,000.00
Welcome Week in August			\$7,000.00	\$7,000.00			\$7,000.00
Welcome Back Week in January			\$7,000.00	\$7,000.00			\$7,000.00
Homecoming			\$7,000.00	\$7,000.00			\$7,000.00

Spring Fling			\$7,000.00	\$7,000.00		\$7,000.00
Monthly Activities	8	\$300.00	\$2,400.00	\$2,400.00		\$2,400.00
Community Movie Nights			\$2,000.00	\$2,000.00		\$2,000.00
Delano and BCSW Programming	3	\$1,500.00	\$4,500.00	\$4,500.00		\$4,500.00
Printing, Publicity, and Advertising			\$2,936.00	\$2,936.00		\$2,936.00
Mascots	0	\$0.00	\$0.00	\$0.00		\$0.00
Subtotal			\$46,836.00	\$46,836.00	\$0.00	\$46,836.00

#### Campus Engagement

Student Travel Grants			\$3,000.00	\$3,000.00		\$3,000.00
Campus Collaborative Action Grants			\$10,000.00	\$10,000.00		\$10,000.00
Subtotal			\$13,000.00	\$13,000.00	\$0.00	\$13,000.00

#### Uncommitted

Uncommitted			\$0.00	\$0.00		\$0.00
Subtotal			\$0.00	\$0.00	\$0.00	\$0.00

<b>Grand Totals</b>			<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>
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### Department of Student Organizations

#### StudOrg Funding

Student Organization Funding Grants (64.3%)			\$45,000.00	\$45,000.00		\$45,000.00
Subtotal			\$45,000.00	\$45,000.00	\$0.00	\$45,000.00

#### Payroll

Director of Student Organizations (44 wk x 10 hrs/wk)	440	\$16.50	\$7,260.00	\$7,260.00		\$7,260.00
Student Organization Funding Manager (44 wk x 4 hrs/wk)	176	\$16.50	\$2,904.00	\$2,904.00		\$2,904.00
Subtotal			\$10,164.00	\$10,164.00	\$0.00	\$10,164.00

#### Community Outreach

Student Leadership Conference			\$2,000.00	\$2,000.00		\$2,000.00
Workshops	8	\$100.00	\$800.00	\$800.00		\$800.00
Advisor Trainings	2	\$250.00	\$500.00	\$500.00		\$500.00
Constitution Day StudOrg Fair			\$500.00	\$500.00		\$500.00
Student Involvement Festival			\$2,500.00	\$2,500.00		\$2,500.00
Pi Day StudOrg			\$536.00	\$536.00		\$536.00
Student Recognition Awards Dinner			\$4,000.00	\$4,000.00		\$4,000.00
Publicity and Advertising			\$4,000.00	\$4,000.00		\$4,000.00
Subtotal			\$14,836.00	\$14,836.00	\$0.00	\$14,836.00

#### Uncommitted

Uncommitted			\$0.00	\$0.00		\$0.00
Subtotal			\$0.00	\$0.00	\$0.00	\$0.00

<b>Grand Totals</b>			<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>
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### Department of Legislative Affairs

#### Travel for Student Advocacy

Travel to SSSCC General Assembly			\$2,000.00	\$2,000.00		\$2,000.00
Travel to CCCSAA Student Leadership Conferences			\$2,505.00	\$2,505.00		\$2,505.00
Student Advocacy Conferences			\$0.00	\$0.00		\$0.00
KCCD SGA Retreat	2	\$500.00	\$1,000.00	\$1,000.00		\$1,000.00
Summer Sacramento Trip	0	\$7,000.00	\$0.00	\$0.00		\$0.00
Travel to SSSCC Meetings	2	\$200.00	\$400.00	\$400.00		\$400.00
Subtotal			\$5,905.00	\$5,905.00	\$0.00	\$5,905.00

#### Payroll for Leg Affairs

Director of Legislative Affairs (44 wk x 10 hrs/wk)	440	\$16.50	\$7,260.00	\$7,260.00		\$7,260.00
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Legislative Affairs Manager (44 wk x 4 hrs/wk)	176	\$16.50	\$2,904.00	\$2,904.00		\$2,904.00
Attendance at College Participatory Governance Committees	0	\$0.00	\$0.00	\$0.00		\$0.00
Subtotal			\$10,164.00	\$10,164.00	\$0.00	\$10,164.00

Community Outreach

Workshops	4	\$125.00	\$500.00		\$500.00	\$500.00
Power Lunches	4	\$250.00	\$1,000.00		\$1,000.00	\$1,000.00
Publicity and Advertising			\$1,500.00		\$1,500.00	\$1,500.00
Subtotal			\$3,000.00	\$0.00	\$0.00	\$3,000.00

Uncommitted

Uncommitted			\$0.00		\$0.00	\$0.00
Subtotal			\$0.00	\$0.00	\$0.00	\$0.00

<b>Grand Totals</b>			<b>\$19,069.00</b>	<b>\$16,069.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$19,069.00</b>
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**Office of Student Life**

Payroll for Student Employees

2 Front Desk Team (40 wks x 19 hrs/wk)	1520	\$16.50	\$25,080.00	\$25,080.00		\$25,080.00
2 Delano Programmers (40 wks x 19 hrs/wk)	1520	\$16.50	\$25,080.00	\$25,080.00		\$25,080.00
2 Arvin Team (40 wks x 19 hrs/wk)	1520	\$16.50	\$25,080.00	\$25,080.00		\$25,080.00
2 Spirit Team (40 wks x 19 hrs/wk)	1520	\$16.50	\$25,080.00	\$25,080.00		\$25,080.00
2 Production Team (40 wks x 19 hrs/wk)	1520	\$16.50	\$25,080.00	\$25,080.00		\$25,080.00
Subtotal			\$125,400.00	\$125,400.00	\$0.00	\$125,400.00

Supplement for Professional Staff

Director of Campus Engagement and Leadership (S/B)	\$210,000.00	\$84,000.00	\$126,000.00		\$210,000.00
Subtotal	\$210,000.00	\$84,000.00	\$126,000.00	\$0.00	\$210,000.00

BCSGA Elections

Debates and Workshops			\$500.00	\$0.00		\$500.00	\$500.00
Beverage and Catering			\$500.00	\$0.00		\$500.00	\$500.00
Marketing and Advertising			\$1,000.00	\$0.00		\$1,000.00	\$1,000.00
Subtotal			\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00

Programs

Campus Programming and Initiatives			\$300.00	\$300.00			\$300.00
Uncommitted			\$300.00	\$300.00	\$3,000.00		\$3,300.00
Subtotal			\$600.00	\$600.00	\$3,000.00	\$0.00	\$3,600.00

<b>Grand Totals</b>			<b>\$336,000.00</b>	<b>\$210,000.00</b>	<b>\$129,000.00</b>	<b>\$2,000.00</b>	<b>\$339,000.00</b>
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Balance Forward for Next Fiscal Year per account				\$0.00	\$0.00	\$1,000.00	
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