

The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students can opt out to pay when registering for classes when purchasing the BCSGA/KVC Student Services Sticker Program.

The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

	Account	Classif	fication	Allocations	E	stimated Revenue	Department Split				
	TA100	Revenu	ues	KVC Cards		\$90,000.00	\$30,000.00				
	TA100	Revenu	ues	KVC Cards: Student	: Life	\$60,000.00					
	TB150	Revenu	ues	Campus Center Fee		\$127,000.00					
	TA200	Revenu	ues	Student Rep Fee		\$25,000.00					
				Total Revenues		\$302,000.00					
		Quanti	ity	Per Unit	S	ubTotals	TA 100	TB 150	TA 200	Total	
Department of Finance											
BCSGA Officers	President (44 wk x 8 hrs/wk)		35	52 5	\$15.00	\$5,280.00		\$2.640.00	\$2.640.00	\$5,280.00	
	Vice President (44 wk x 8 hrs/wk)		35		\$15.00	\$5,280.00		\$2,640.00	\$2,640.00	\$5,280.00	
	Director of Student Activities (44 wk x 6 hrs/wk)		26		\$15.00	\$3,960.00	\$1,980.00	\$1,980.00		\$3,960.00	
	Director of Student Organizations (44 wk x 6 hrs/wk)		26		\$15.00	\$3,960.00	\$1,980.00	\$1,980.00		\$3,960.00	
	Director of Finance (44 wk x 4 hrs/wk)		17		\$15.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00	
	Director of Public Relations (44 wk x 4 hrs/wk)		17	76 5	\$15.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00	
	Parliamentarian (44 wk x 4 hrs/wk)		17		\$15.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00	
	Student Activities Manager (44 wk x 2 hrs/wk)				\$15.00	\$1,320.00	\$660.00	\$660.00		\$1,320.00	
	Student Organization Funding Manager (44 wk x 2 hrs/wk)		ε		\$15.00	\$1,320.00	\$660.00	\$660.00		\$1,320.00	
		Subtotal				\$29,040.00	\$9,240.00	\$14,520.00	\$5,280.00	\$29,040.00	\$29,040.00
Support Staff											
	Executive Secretary (44 wk x 19 hrs/wk) 1 Secretary (44 wk x 15 hrs/wk)		83		\$15.00 \$15.00	\$12,540.00 \$6,750.00	\$6,270.00 \$3,375.00	\$6,270.00 \$3,375.00		\$12,540.00 \$6,750.00	
		Subtotal	40	50 5	\$15.00	\$19,290.00	\$9,645.00	\$9,645.00	\$0.00	\$6,750.00	\$19,290.00
Operations	Ultrex Copier					\$2,000.00	\$2,000.00			\$2,000.00	
	Office Supplies					\$2,000.00	\$2,000.00			\$2,000.00	
	Cleaning Services					\$500.00	\$500.00			\$500.00	
	Equipment and Maintenance					\$2,000.00	\$2,000.00			\$2,000.00	
	Equipment and Maintenance KVC Incentives (Scantrons and Blue Books)					\$500.00	φ2,000.00	\$500.00		\$2,000.00	
	Kern Value Cards Membership (Stickers)					\$800.00	\$800.00	φ300.00		\$800.00	
		Subtotal				\$7,800.00	\$7,300.00	\$500.00	\$0.00	\$800.00	\$7,800.00
Landarshin Davalan mast											
Leadership Development	Leadership Challenge/ Service Learning					\$500.00	\$500.00			\$500.00	
	Beverage and Catering					\$1,500.00	\$1,000.00	\$500.00		\$1,500.00	
	Judicial Review Board Operating					\$500.00	\$500.00			\$500.00	
		Subtotal				\$2,500.00	\$2,000.00	\$500.00	\$0.00	\$2,500.00	\$2,500.00
BCSGA Elections											
	Debates and Workshops					\$400.00	\$400.00			\$400.00	
	Beverage and Catering					\$400.00	\$400.00			\$400.00	
	Marketing and Advertising	Subtotal				\$1,000.00 \$1,800.00	\$1,000.00 \$1,800.00	\$0.00	\$0.00	\$1,000.00 \$1,800.00	\$1,800.00
		oubtotal				\$1,000.00	\$1,000.00	<i>40.00</i>	φ0.00	\$1,000.00	φ1,000.00
Uncommitted	Uncommitted					\$15.00	\$15.00			\$15.00	
	oncommitted	Subtotal				\$15.00	\$15.00	\$0.00	\$0.00	\$15.00	\$15.00
	Grand Totals					\$60,445.00	\$30,000.00	\$25,165.00	\$5,280.00	\$60,445.00	\$60,445.00
Department of Student Activ	vities										
Department of Student Activ Activities and Events						\$2.000.00	\$2.000.00			\$2,000,00	
	New Student Convocation					\$2,000.00	\$2,000.00 \$1,500.00			\$2,000.00	
	New Student Convocation Welcome Week in August					\$1,500.00	\$1,500.00			\$1,500.00	
	New Student Convocation Welcome Week in August Welcome Back Week in January					\$1,500.00 \$1,500.00	\$1,500.00 \$1,500.00			\$1,500.00 \$1,500.00	
	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming					\$1,500.00 \$1,500.00 \$2,000.00	\$1,500.00 \$1,500.00 \$2,000.00			\$1,500.00 \$1,500.00 \$2,000.00	
	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fling					\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00	
	New Student Convocation Welcome Week in August Welcome Back Week in January Homecorning Spring Fling Monthy Activities					\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00	
	New Student Convocation Welcome Back Week in January Homecoming Spring Fling Monthly Activities Movie Rights					\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00	
	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Filing Monthly Activities Morie Rights Delano Programming					\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00	
	New Student Convocation Welcome Week in August Watcome Back Week in January Homecoming Spring Fling Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising					\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00	
	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fling Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots	Subtotal				\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00 \$2,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00 \$2,000.00	\$20,000.00
Activities and Events	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fling Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00	\$20,000.00
	New Student Convocation Welcome Week in August Walcome Back Week in January Homecoming Spring Fling Monthy Activities Moriok Rights Delano Programming Printing, Publicity, and Advertising Mascots	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$20,000.00	\$20,000.00
Activities and Events	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fling Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots	Subtotal				\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00 \$2,000.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$2,000.00 \$2,000.00	\$20,000.00
Activities and Events	New Student Convocation Welcome Waek in August Walcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Delano Programming Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$20,000.00 \$3,000.00	\$20,000.00
Activities and Events	New Student Convocation Welcome Waek in August Walcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Delano Programming Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants					\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$6,000.00	
Activities and Events	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Measota Student Travel Grants Campus Collaborative Action Grants	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$20,000.00 \$3,000.00 \$6,000.00 \$1,000.00 \$1,000.00	\$9,000.00
Activities and Events	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Measota Student Travel Grants Campus Collaborative Action Grants					\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$6,000.00 \$8,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00			\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$20,000.00 \$3,000.00 \$6,000.00 \$9,000.00	
Activities and Events	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Measota Student Travel Grants Campus Collaborative Action Grants	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$5,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00	\$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$20,000.00 \$3,000.00 \$6,000.00 \$1,000.00 \$1,000.00	\$9,000.00
Activities and Events	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Measota Student Travel Grants Campus Collaborative Action Grants	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00	\$0.00 \$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$9,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orgg	New Student Convocation Welcome Week in August Walcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delane Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals	Subtotal				\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00	\$0.00 \$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$9,000.00
Activities and Events Campus Engagement Uncommitted	New Student Convocation Welcome Waek in August Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals	Subtotal	22 22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$3,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$9,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orgg	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fling Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants <u>Campus Collaborative Action Grants Uncommitted IGrand Totals mitzations Student Organization Funding Grants (71.4%) </u>	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$1,500.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$1,000.00	\$9,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fling Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants <u>Campus Collaborative Action Grants Uncommitted IGrand Totals mitzations Student Organization Funding Grants (71.4%) </u>	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$30,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Intractions Student Organization Funding Grants (71.4%)	Subtotal	22.22*	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$20,000.00 \$20,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$30,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$3,000.00 \$20,000.00	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Wack in August Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Adventising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Icrand Totals Inteations Student Organization Funding Grants (71.4%) Student Leadership Conference	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$20,000.00 \$20,000.00 \$1,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$20,000.00 \$33,000.00 \$33,000.00 \$1,000.00 \$30,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$20,000.00 \$20,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$1,000.00 \$20,000.00 \$1,000.00	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals attactions Student Organization Funding Grants (71.4%) Student Leadership Conference Workshops	Subtotal	22.222	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$30,000.00 \$20,000.00 \$1,000.00 \$1,000.00	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Adventising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Organization Funding Grants (71.4%) Student Leadership Conference Workshops Advisor Trainings	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$30,000.00 \$20,000.00 \$1,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,00	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthly Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals attactions Student Organization Funding Grants (71.4%) Student Organization Funding Grants (71.4%)	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$20,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Organization Funding Grants (71.4%) Student Leadership Conference Workshops Cansultation Bay StudOrg Fair Student Trainings Constitution Day StudOrg Fair Student Trainings Constitution Day StudOrg Fair Student Student Presival	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$1,000.00 \$20,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,0000.00 \$20,000.00000	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,00 \$1,500,00 \$1,500,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$3,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$1,000,00 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,0000 \$2,000,0000 \$2,000,0000 \$2,000,0000 \$2,000,0000 \$2,000,0000000000	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in January Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Deleno Programming Printing, Publicity, and Advertising Mascots Student Travel Grants <u>Campus Colleborative Action Grants Uncommitted Grand Totals mizations Student Organization Funding Grants (71.4%) Student Organization Funding Grants (71.4%) Student Organization Funding Grants (71.4%) Constitution Day StudOrg Fair Student Involvement Festival Pi Day Studorg</u>	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$20,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$30,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$500.00 \$2,000.00 \$2	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,00 \$1,500,00 \$1,500,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$30,000,00 \$30,000,00 \$1,000,00 \$30,000,00 \$1,000,00 \$20,000,000 \$20,000,000,000,00 \$20,000,000,000,000,000,000,000,000,000,	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Capanization Funding Grants (71.4%) Student Leadership Conference Workshops Advisor Trainings Constitution Day StudOrg Fair Student Pestival Pi Day StudOrg	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.0000 \$20,000.00000	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orga StudOrg Funding	New Student Convocation Welcome Week in January Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Organization Funding Grants (71.4%) Student Leadership Conference Workshops Constitution Day StudOrg Fair Student Involvement Festival Pi Day Studorg Student Involvement Festival Discourses Student Modership Student Modership Student Modership Student Modership Student Modership Student Neoconition Avards Dinner Publicity and Advertising	Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$20,000	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$30,000.00 \$1,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$500.00 \$2,000.00 \$2	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,00 \$1,500,00 \$1,500,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$30,000,00 \$30,000,00 \$1,000,00 \$30,000,00 \$1,000,00 \$20,000,000 \$20,000,000,000,00 \$20,000,000,000,000,000,000,000,000,000,	\$9,000.00 \$1,000.00 \$30,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orge StudOrg Funding Community Outreach	New Student Convocation Welcome Week in January Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Organization Funding Grants (71.4%) Student Leadership Conference Workshops Constitution Day StudOrg Fair Student Involvement Festival Pi Day Studorg Student Involvement Festival Discourses Student Modership Student Modership Student Modership Student Modership Student Modership Student Neoconition Avards Dinner Publicity and Advertising	Subtotal Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.0000\$20,0000000000000000000	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$30,000.00 \$20,000.0000\$20,0000\$20,00000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,00 \$1,500,00 \$1,500,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$1,000,00 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,0000,0	\$9,000.00 \$1,000.00 \$30,000.00 \$20,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orgg	New Student Convocation Welcome Week in January Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Organization Funding Grants (71.4%) Student Leadership Conference Workshops Constitution Day StudOrg Fair Student Involvement Festival Pi Day Studorg Student Involvement Festival Discourses Student Modership Student Modership Student Modership Student Modership Student Modership Student Neoconition Avards Dinner Publicity and Advertising	Subtotal Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.0000\$20,0000000000000000000	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$30,000.00 \$20,000.0000\$20,0000\$20,00000\$20,0000\$20,0000\$20,0000\$20,0000\$20,0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,00 \$1,500,00 \$1,500,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$1,000,00 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,0000,0	\$9,000.00 \$1,000.00 \$30,000.00 \$20,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orge StudOrg Funding Community Outreach	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Leadership Conference Workshops Constitution Day StudOrg Fair Student Traings Constitution Day StudOrg Fair Student package Strial Pip Day StudOrg Student Conference Publicity and Advertising Uncommitted Uncommitted	Subtotal Subtotal	22.22	%		\$1,500,00 \$1,500,00 \$2,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$3,000,00 \$3,000,00 \$1,000,00 \$1,000,00 \$220,000,00 \$1,000,00 \$220,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,00 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000 \$200,000,000,000 \$200,000,000,000 \$200,000,000,000,000 \$200,000,000,000,000,000 \$200,000,000,000,000,000,000,000,000,000	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.0000 \$20,000.00000000000000000000000000	\$9,000.00 \$1,000.00 \$30,000.00 \$20,000.00
Activities and Events Campus Engagement Uncommitted Department of Student Orge StudOrg Funding Community Outreach	New Student Convocation Welcome Week in August Welcome Back Week in January Homecoming Spring Fing Monthy Activities Movie Rights Delano Programming Printing, Publicity, and Advertising Mascots Student Travel Grants Campus Collaborative Action Grants Uncommitted Grand Totals Student Leadership Conference Workshops Constitution Day StudOrg Fair Student Traings Constitution Day StudOrg Fair Student package Strial Pip Day StudOrg Student Conference Publicity and Advertising Uncommitted Uncommitted	Subtotal Subtotal Subtotal Subtotal	22.22	%		\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$20,000000000000000000000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000	\$9,000.00 \$1,000.00 \$30,000.00 \$20,000.00 \$9,000.00

Department of Legislative Aff	airs								
Travel for Student Advocacy	T 11 00000 0 14 11			* **			***		
	Travel to SSCCC General Assembly Travel to CCCSAA Student Leadership Conferences			\$0.00 \$2,500.00			\$0.00 \$2.500.00	\$0.00 \$2.500.00	
	Student Advocacy Conferences			\$2,500.00			\$2,500.00 \$0.00	\$2,500.00	
	KCCD SGA Retreat	2	\$250.00	\$500.00			\$0.00	\$0.00	
	Summer Sacramento Trip	2	\$250.00	\$500.00			\$500.00	\$500.00	
	Travel to SSCCC Meetings	0	\$100.00	\$1,580.00			\$1,580.00 \$0.00	\$1,580.00	
	Subtr		\$100.00	\$4,580.00	\$0.00	\$0.00	\$4,580.00	\$4,580.00	\$4,580.00
Payroll for Governance Commit	885								
	Director of Legislative Affairs (44 wk x 4 hrs/wk)	176	\$15.00	\$2,640.00			\$2,640.00	\$2,640.00	
	Legislative Affairs Manager (44 wk x 0 hrs/wk)	0	\$15.00	\$0.00			\$0.00	\$0.00	
	Attendance at College Participatory Governance Committees	0	\$15.00	\$0.00			\$0.00	\$0.00	
	Subto	otal		\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$2,640.00	\$2,640.00
community Outreach									
	Repayment to CCCCO for SSCCC			\$12,500.00			\$12,500.00	\$12,500.00	
	Workshops			\$0.00			\$0.00	\$0.00	
	Power Lunches			\$0.00			\$0.00	\$0.00	
	Publicity and Advertising			\$0.00			\$0.00	\$0.00	
	Subte	otal		\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00
Incommitted									
	Uncommitted			\$0.00			\$0.00	\$0.00	
	Subte	otal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Grand Totals			\$19,720.00	\$0.00	\$0.00	\$25,000.00	\$19,720.00	\$19,720.00
Office of Student Life									
Payroll for Student Employees									
	2 Front Desk Team (20 wks x 15 hrs/wk)	600	\$15.00	\$9,000.00		\$9,000.00		\$9,000.00	
	2 Delano Programmers (20 wks x 10 hrs/wk)	400	\$15.00	\$6,000.00	\$3,000.00	\$3,000.00		\$6,000.00	
	2 Pantry Team (20 wks x 15 hrs/wk)	600	\$15.00	\$9,000.00	\$4,500.00	\$4,500.00		\$9,000.00	
	2 Spirit Team (20 wks x 5 hrs/wk)	200 600	\$15.00	\$3,000.00	\$1,500.00	\$1,500.00		\$3,000.00	
	2 Production Team (20 wks x 15 hrs/wk) Subto		\$15.00	\$9,000.00 \$36,000.00	\$9,000.00	\$9,000.00 \$27,000.00	\$0.00	\$9,000.00 \$36,000.00	\$36,000.00
Supplement for Professional Sta	off								
	Assistant Director, Student Life			\$98,000.00	\$24,500.00	\$73,500.00		\$98,000.00	
	Subto	tal		\$98,000.00	\$24,500.00	\$73,500.00	\$0.00	\$98,000.00	\$98,000.00
Programs									
	Distingushed Speakers Series			\$15,500.00	\$15,500.00			\$15,500.00	
	Student Life Program Initiatives			\$10,000.00	\$10,000.00			\$10,000.00	
	Subto	tal		\$25,500.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00
	Grand Totals			\$159,500.00	\$59,000.00	\$100,500.00	\$0.00	\$159,500.00	\$159,500.00
Balance Forward for Next Fiscal	Vear ner account				\$1,000.00	\$1.335.00	\$0.00		