



The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students opt to pay when registering for classes when purchasing the BCSGA Kern Value Student Discount Card. The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

Account	Classification	Allocations	FY17 Revenues	Department Split
TA100	Revenues	KVC Cards	\$120,000.00	\$40,000.00
TA100	Revenues	KVC Cards: Student Life	\$54,050.50	
TB150	Revenues	Campus Center Fee	\$180,000.00	
TA200	Revenues	Student Rep Fee	\$45,000.00	
Total Revenues			\$399,050.50	

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total	
<b>Department of Finance</b>								
<u>Payroll for BCSGA Officers</u>								
President (44 wk x 10 hrs/wk)	440	\$10.50	\$4,620.00	\$2,310.00	\$2,310.00		\$4,620.00	
Vice President (44 wk x 10 hrs/wk)	440	\$10.50	\$4,620.00	\$2,310.00	\$2,310.00		\$4,620.00	
Director of Student Organizations (44 wk x 10 hrs/wk)	440	\$10.50	\$4,620.00	\$2,310.00	\$2,310.00		\$4,620.00	
Director of Student Activities (44 wk x 10 hrs/wk)	440	\$10.50	\$4,620.00	\$2,310.00	\$2,310.00		\$4,620.00	
Director of Legislative Affairs (44 wk x 6 hrs/wk)	264	\$10.50	\$2,772.00	\$1,386.00	\$1,386.00		\$2,772.00	
Director of Finance (44 wk x 6 hrs/wk)	264	\$10.50	\$2,772.00	\$1,386.00	\$1,386.00		\$2,772.00	
Parliamentarian (44 wk x 6 hrs/wk)	264	\$10.50	\$2,772.00	\$1,386.00	\$1,386.00		\$2,772.00	
Public Relations Manager (44 wk x 4 hrs/wk)	176	\$10.50	\$1,848.00	\$924.00	\$924.00		\$1,848.00	
Student Activities Manager (44 wk x 4 hrs/wk)	176	\$10.50	\$1,848.00	\$924.00	\$924.00		\$1,848.00	
Student Organization Funding Manager (44 wk x 4 hrs/wk)	176	\$10.50	\$1,848.00	\$924.00	\$924.00		\$1,848.00	
Legislative Affairs Manager (44 wk x 4 hrs/wk)	176	\$10.50	\$1,848.00	\$924.00	\$924.00		\$1,848.00	
Subtotal			\$34,188.00	\$17,094.00	\$17,094.00	\$0.00	\$34,188.00	\$34,188.00
<u>Payroll for Support Staff</u>								
Executive Secretary (51 wk x 19 hrs/wk)	969	\$10.50	\$10,174.50	\$5,087.25	\$5,087.25		\$10,174.50	
2 Secretaries (44 wk x 19 hrs/wk)	1140	\$10.50	\$11,970.00	\$5,985.00	\$5,985.00		\$11,970.00	
Subtotal			\$22,144.50	\$11,072.25	\$11,072.25	\$0.00	\$22,144.50	\$22,144.50
<u>Operations</u>								
Arrowhead Cooler Rental and Water Services			\$838.41		\$838.41		\$838.41	
Ultrax Copier			\$6,000.00	\$3,000.00	\$3,000.00		\$6,000.00	
Office Supplies			\$1,500.00	\$1,500.00			\$1,500.00	
KVC Incentives (Scantrons and Blue Books)			\$500.00	\$500.00			\$500.00	
Kern Value Cards Membership (Stickers)			\$800.00	\$800.00			\$800.00	
Subtotal			\$9,638.41	\$5,800.00	\$3,838.41	\$0.00	\$9,638.41	\$9,638.41
<u>Maintenance</u>								
Mission Linen - Mat Cleaning Services			\$300.00		\$300.00		\$300.00	
BCSGA Executive Boardroom A/V Upgrade			\$5,000.00		\$5,000.00		\$5,000.00	
Equipment and Maintenance			\$3,000.00	\$1,000.00	\$2,000.00		\$3,000.00	
Subtotal			\$8,300.00	\$1,000.00	\$7,300.00	\$0.00	\$8,300.00	\$8,300.00
<u>Leadership Development</u>								
Leadership Challenge/ Service Learning			\$100.00	\$100.00			\$100.00	
Beverage and Catering			\$1,157.75	\$433.75			\$433.75	
KCCD SGA Retreat	2	\$1,000.00	\$2,000.00	\$2,000.00			\$2,000.00	
Judicial Review Board Operating			\$500.00	\$500.00			\$500.00	
Subtotal			\$3,757.75	\$3,033.75	\$0.00	\$0.00	\$3,033.75	\$3,033.75
<u>BCSGA Elections</u>								
Debates and Workshops			\$500.00	\$500.00			\$500.00	
Beverage and Catering			\$500.00	\$500.00			\$500.00	
Marketing and Advertising			\$1,000.00	\$1,000.00			\$1,000.00	
Subtotal			\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
<u>Uncommitted</u>								
Uncommitted			\$0.00	\$0.00			\$0.00	
Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Totals</b>			<b>\$132,434.75</b>	<b>\$40,000.00</b>	<b>\$39,304.66</b>	<b>\$0.00</b>	<b>\$79,304.66</b>	<b>\$79,304.66</b>

<b>Department of Student Activities</b>								
<u>Activities and Events</u>								
New Student Convocation			\$3,000.00	\$3,000.00			\$3,000.00	
Welcome Week			\$3,000.00	\$3,000.00			\$3,000.00	
Welcome Back Week in January			\$2,000.00	\$2,000.00			\$2,000.00	
Homecoming			\$3,000.00	\$3,000.00			\$3,000.00	
Spring Fling			\$2,000.00	\$2,000.00			\$2,000.00	
Monthly Activities			\$1,000.00	\$1,000.00			\$1,000.00	
Community Movie Nights			\$1,000.00	\$1,000.00			\$1,000.00	
Delano Programming			\$2,000.00	\$2,000.00			\$2,000.00	
Printing, Publicity, and Advertising			\$2,000.00	\$2,000.00			\$2,000.00	
Spirit Squad (Athletics/Cheering/Mascot)			\$2,000.00	\$2,000.00			\$2,000.00	
Subtotal			\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00
<u>Campus Engagement</u>								
Student Travel Grants			\$3,000.00	\$3,000.00			\$3,000.00	
BCRenegades Mobile App			\$2,000.00	\$2,000.00			\$2,000.00	
Campus Collaborative Action Grants			\$14,000.00	\$14,000.00			\$14,000.00	
Subtotal			\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00
<u>Uncommitted</u>								
Uncommitted			\$0.00	\$0.00			\$0.00	
Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Totals</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

<b>Department of Student Organizations</b>								
<u>StudOrg Funding</u>								
Student Organization Funding Grants (60%)			\$24,000.00	\$24,000.00			\$24,000.00	
Subtotal			\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00
<u>Community Outreach</u>								
StudOrg Conferences			\$2,000.00	\$2,000.00			\$2,000.00	
Workshops			\$1,000.00	\$1,000.00			\$1,000.00	
Advisor Trainings			\$1,000.00	\$1,000.00			\$1,000.00	
Constitution Day StudOrg Fair			\$500.00	\$500.00			\$500.00	
Halloween Ball			\$3,000.00	\$3,000.00			\$3,000.00	
Health and Wellness StudOrg Fair			\$500.00	\$500.00			\$500.00	
Student Involvement Festival			\$2,000.00	\$2,000.00			\$2,000.00	
Pi Day StudOrg			\$1,000.00	\$1,000.00			\$1,000.00	
Student Recognition Awards Brunch			\$2,000.00	\$2,000.00			\$2,000.00	

Publicity and Advertising	\$3,000.00	\$3,000.00			\$3,000.00	
Subtotal	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00
Uncommitted	\$0.00	\$0.00			\$0.00	
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Totals</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

Uncommitted

Department of Legislative Affairs							
<u>Travel for Student Advocacy</u>							
	Travel to SSCCC Fall General Assembly		\$8,000.00			\$8,000.00	\$8,000.00
	Travel to CCCSAA Student Leadership Conferences		\$8,000.00			\$8,000.00	\$8,000.00
	Travel to SSCCC Spring General Assembly		\$8,000.00			\$8,000.00	\$8,000.00
	Summer Sacramento Trip		\$9,000.00			\$9,000.00	\$9,000.00
	Travel to Region V Meetings		\$4,000.00			\$4,000.00	\$4,000.00
	Subtotal		\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00
<u>Community Outreach</u>							
	Workshops		\$2,000.00			\$2,000.00	\$2,000.00
	Presenters to Campus		\$2,000.00			\$2,000.00	\$2,000.00
	Power Lunches		\$2,000.00			\$2,000.00	\$2,000.00
	Publicity and Advertising		\$2,000.00			\$2,000.00	\$2,000.00
	Subtotal		\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
<u>Uncommitted</u>							
	Uncommitted		\$0.00			\$0.00	\$0.00
	Subtotal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Grand Totals</b>		<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>
Office of Student Life							
<u>Payroll for Student Employees</u>							
	2 Front Desk Team (48 wks x 19 hrs/wk)	1824	\$10.50	\$19,152.00		\$19,152.00	\$19,152.00
	2 Delano Programmers (43 wks x 19 hrs/wk)	1634	\$10.50	\$17,157.00		\$17,157.00	\$17,157.00
	2 Pantry Team (48 wks x 19 hrs/wk)	1824	\$10.50	\$19,152.00		\$19,152.00	\$19,152.00
	1 Spirit Team (48 wks x 19 hrs/wk)	912	\$10.50	\$9,576.00		\$9,576.00	\$9,576.00
	2 Production Team (51 wks x 19 hrs/wk)	1824	\$10.50	\$19,152.00		\$19,152.00	\$19,152.00
	Subtotal			\$84,189.00	\$0.00	\$84,189.00	\$84,189.00
<u>Professional Staff</u>							
	Assistant Director of Student Life, Co-Curricular Events and Services			\$74,782.81	\$18,695.70	\$56,087.11	\$74,782.81
	Subtotal			\$74,782.81	\$18,695.70	\$56,087.11	\$74,782.81
<u>Programs</u>							
	Distinguished Speakers Series			\$20,000.00		\$20,000.00	\$15,000.00
	Student Life Program Initiatives			\$15,000.00		\$15,000.00	\$15,000.00
	Subtotal			\$35,000.00		\$35,000.00	\$35,000.00
	<b>Grand Totals</b>			<b>\$119,189.00</b>	<b>\$53,695.70</b>	<b>\$140,276.11</b>	<b>\$114,189.00</b>
	<b>Balance Forward for Next Fiscal Year per account</b>				<b>\$354.80</b>	<b>\$419.23</b>	<b>\$0.00</b>