

Closing The Loop (Mid-year) 2014-15

Presenters:

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December 5th, 2014 to College Council

Section B: Technology

- Summer Projects 2014
 - AG Building – \$20,000 (GUI)
 - ASL Classroom –\$7,500 (GUI, ISIT Request)
 - Cabling refresh/rewiring of the Language Arts building \$5,000 (GUI, ISIT Request)
 - Humanities Projectors/tech refresh(8 rooms) \$56,000 (BSI Grant)
 - Large Lecture Hall (SE 48, 51, 53, 56, Forum East/West) Technology Refresh \$12,000 (GUI, ISIT Request)
 - Performing Arts Center – \$108,000(FFE – Performing Arts, ISIT Request)

Section B: Technology

- STEM Chemistry Technology \$30,000 (4 classrooms SE 12, 18, 26, 27) (STEM)
- Telephone Project - \$500,000 (SRID/DO GUI)
- Assessment Center - \$44,000 (GUI)
- L-148 lab replacement - \$25,000 (GUI)
- SSSP Computers, laptops, projectors \$40,000 (SSSP)
- Network switches - \$5,000 (GUI)

Section B: Technology

- ISIT Requests 2014-15
 - Prioritization is in-progress
 - Approx. 45 requests instructional and non-instructional

Section C: Facilities

- Major Projects
 - PAC Modernization – 16.4m – 80% State 20% SRID
 - Gas and Water line – 3m – SRID
 - NE Parking Lot Shade Structure – \$325,000 - SRID
 - NE Parking Lot Slurry Seal – \$44,000 – BC GU001
 - Agriculture Roof/Remodel - \$325,000 – BC GU001
 - Prop 39 Year 1 Exterior Lights – \$400,000 - Grant
 - SE Lab Upgrades - \$140,000 – STEM Grant
 - Stadium Turf Replacement - \$150,000 – BC GU001/Donation
 - TES Block Wall - \$50,000 – BC GU001

Section C: Facilities

- Program Review
 - SE Forum Chair - \$30,000 – BC GU001
 - Wrestling Room - \$40,000 – BC GU001
 - Prioritizing
 - Funding

Closing the Loop

December, 2014

Faculty positions this semester

6 instructional positions filled

1 classroom position in process

7 one-year temp full time filled

SSSP/Equity Closing the Loop

December, 2014

Management

Dean of SS PC	SSSP	VPAA	Interim hired.
Director of Equity and Inclusion	Equity	VPSA	Interim hired.
Manager of Institutional Research & Reports		VPSA	Requisition being created and submitted
SS Program Manager -- Generalist	SSSP	ADSS	In search process
SS Program Manager -- Rural Communities	SSSP	DoSSPC	In search process
SS Program Manager -- MIH	SSSP	DoSSPC	In search process
Associate Director of Equity and Inclusion	Equity	Dir of E & I	Title changed to Assistant Dir. Interim position hired
Technology and Communications Specialist	GU001	Dir Tech	Requisition being created and submitted
SS Program Manager -- Orientation & Outreach	SSSP	Dir Outreach	Not approved
Associate Director of Outreach -- HS Testing & Placement	SSSP	Dir Outreach	Title changed to Assistant Dir. Position in search process

SSSP/Equity Closing the Loop

December, 2014

Faculty

Counselor 1 (Online)	GU0001	ADSS	Final interviews
Counselor 2 (Students at risk/probation/DQ)	GU0001	ADSS	Final interviews
Counselor 3 (General)	GU0001	ADSS	Final interviews
Counselor 4 (General)	GU0001	ADSS	Final interviews
Counselor (Early Alert)	GU0001	ADSS	Final interviews
Counselor (Transfer Center)	GU0001	ADSS	Final interviews
Counselor (Equity)	Equity		Final interviews
Counselor (.4)	Equity		Counselor identified
Coordinator of Student Success Class (faculty)	SSSP	DOSSPC	Being considered

SSSP/Equity Closing the Loop

December, 2014

Classified

Ed Advisor (Welcome Ctr / Admissions Advisor)	SSSP	Dir Outreach	Hired
Ed Advisor (General Counseling)	GU0001	Beckworth	Hired
Ed Advisor (General Counseling)	GU0001	Beckworth	Hired
Ed Advisor (Equity Programs)	Equity	Dir of E & I	Hired
Ed Advisor (Rural Initiatives)	Equity	Rich	Hired
Web and Graphic Artist	Equity	Amber	Submitted to HR
Digital Media Specialist (1/2 FT)	Equity	Amber	Position being developed
Writing Center "Lead"	BSI	Dean SS PC	-
Research and Data Analyst	SSSP	VPSA	Position being developed
Executive Assistant and 2 DA III	????		In search process