

Bakersfield College Budget Committee - Report to Academic Senate  
November 16, 2022

The Budget Committee held their regular scheduled meeting on October 31, 2022. The meeting included:

1. A review of the committee charge. Formatted changes as requested by the Academic Senate to the area of “REPORTS OUT TO” and “COMMUNICATES WITH” were incorporated. As well, a recommendation was made to place a note at the bottom of the “MEMBERS’ section that Faculty Co-Chair will serve on KCCD District Wide Budget Committee.
2. The Budget Decision Criteria Document was reviewed. This document was created for accreditation purposes. This document, historically, went back to when we were in budget crisis, and it was created to assist how best to make budget decisions. The only recommended change was to add a link for the BC Master Budget-Fiscal Calendar at the end of the document.
3. The 23/24 Budget Timeline was reviewed. A month-by-month review of the timeline with notations regarding District deadlines, BC deadlines, expectations spelled out and who is responsible for the monthly tasks were reviewed and discussed. The timeline may be found at the following link: [BC Master Budget/Fiscal Calendar July 2022–June 2023](#).
4. An update was given for the District Wide Budget Committee which included the following:
  - a. The committee deadlocked in a vote regarding the KCCD Finance and Audit subcommittee’s recommendation to change board policy by increasing reserve levels by 5%. The vote was evenly distributed between the faculty and administration with all faculty opposed and all administrators in favor.
  - b. The timeline for the district office Annual Unit Reviews (AURs) was reviewed
5. It was determined that the next Budget Committee meeting will not be held in lieu of the scheduled Budget Open Forum on Monday November 28, 2022.